



FY 2019-20 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Analyst: Michael Clossen
Telephone: 517-373-8080

	Funding Source	FY 2018-19 Year-to-Date	Changes From February 2019 Year-to-Date				Total Funding				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Sec. 107(1) APPROPRIATION SUMMARY	FTE*	3,122.0	15.0	5.0	19.0	0.0	3,137.0	3,127.0	3,141.0	3,122.0	
	Gross	\$1,433,443,600	\$146,175,300	\$68,516,800	\$88,513,300	\$0	\$1,579,618,900	\$1,501,960,400	\$1,521,956,900	\$1,433,443,600	
	IDG	751,777,000	198,711,800	195,290,200	198,711,800	0	950,488,800	947,067,200	950,488,800	751,777,000	
	Federal	5,033,700	(65,300)	(122,800)	(65,300)	0	4,968,400	4,910,900	4,968,400	5,033,700	
	Local	2,341,600	(20,400)	(310,700)	(20,400)	0	2,321,200	2,030,900	2,321,200	2,341,600	
	Private	129,400	1,700	1,700	1,700	0	131,100	131,100	131,100	129,400	
	Restricted	122,117,400	(4,200,600)	(5,204,000)	(4,200,600)	0	117,916,800	116,913,400	117,916,800	122,117,400	
	GF/GP	552,044,500	(48,251,900)	(121,137,600)	(105,913,900)	0	\$503,792,600	430,906,900	446,130,600	\$552,044,500	
	* includes 6 unclassified FTEs										



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Adjustments to Current Year-to-Date:	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0				
House: Concurr	Gross		\$464,400	\$464,400	\$464,400					
Senate: Concurr	IDG		464,400	464,400	464,400					
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
b. Executive:	FTE		0.0	0.0	0.0	0.0				
House: Ops Reduction	Gross		\$0	(\$540,200)	\$0	\$0				
Senate: Does not include	IDG		0	(540,200)	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
3. Budget and Financial Management										
	FTE	203.0	(25.0)	(25.0)	0.0	0.0	178.0	178.0	203.0	203.0
	Gross	\$42,561,600	(\$6,336,100)	(\$6,766,200)	(\$5,763,100)	\$0	\$36,225,500	\$35,795,400	\$36,798,500	\$42,561,600
	IDG	486,200	10,000	10,000	10,000	0	496,200	496,200	496,200	486,200
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	129,400	1,700	1,700	1,700	0	131,100	131,100	131,100	129,400
	Restricted	11,446,300	(1,029,500)	(1,459,600)	(1,029,500)	0	10,416,800	9,986,700	10,416,800	11,446,300
	GF/GP	\$30,499,700	(\$5,318,300)	(\$5,318,300)	(\$4,745,300)	\$0	\$25,181,400	\$25,181,400	\$25,754,400	\$30,499,700
Adjustments to Current Year-to-Date:										
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0				
House: Concurr	Gross		\$511,300	\$511,300	\$511,300					
Senate: Concurr	IDG		10,000	10,000	10,000					
Conference:	Federal									
	Local									
	Private		1,700	1,700	1,700					
	Restricted		133,200	133,200	133,200					
	GF/GP		\$366,400	\$366,400	\$366,400	\$0				
b. Executive: SIGMA SWCAP Adjustment Transfer to IT Li	FTE		0.0	0.0	0.0	0.0				
House: Concurr	Gross		(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	\$0				
Senate: Concurr	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		(1,500,000)	(1,500,000)	(1,500,000)					
	GF/GP		\$0	\$0	\$0	\$0				
c. Executive: SWCAP Adjustment	FTE		0.0	0.0	0.0	0.0				
House: Concurr	Gross		\$0	\$0	\$0	\$0				
Senate: Concurr	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				



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	Funding Source	FY 2018-19 Year-to-Date	Changes From February 2019 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	Restricted	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF/GP	\$1,054,200	(\$160,400)	(\$196,100)	(\$265,800)	\$0	\$893,800	\$858,100	\$788,400	\$1,054,200
Adjustments to Current Year-to-Date:										
a. Executive: Economics										
	FTE		0.0	0.0	0.0	0.0				
	Gross		\$62,300	\$62,300	\$62,300	\$0				
House: Concurs	IDG		0	0	0	0				
Senate: Concurs	Federal		52,700	52,700	52,700	0				
Conference:	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$9,600	\$9,600	\$9,600	\$0				
b. Executive: Revenue Alignment of Overstate Deducts										
	FTE		0.0	0.0	0.0	0.0				
	Gross		(\$115,400)	(\$115,400)	(\$115,400)	\$0				
House: Concurs	IDG		0	0	0	0				
Senate: Concurs	Federal		(115,400)	(115,400)	(115,400)	0				
Conference:	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
c. Executive: Removal of one-time study funding										
	FTE		0.0	0.0	0.0	0.0				
	Gross		(\$170,000)	(\$170,000)	(\$170,000)	\$0				
House: Concurs	IDG		0	0	0	0				
Senate: Concurs	Federal		0	0	0	0				
Conference:	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		(\$170,000)	(\$170,000)	(\$170,000)	\$0				
d. Executive:										
	FTE		0.0	0.0	0.0	0.0				
House: Ops Reduction	Gross		\$0	(\$93,200)	(\$105,400)	\$0				
Senate: GF Reduction	IDG		0	0	0	0				
Conference:	Federal		0	(57,500)	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	(\$35,700)	(\$105,400)	\$0				
5. Business Support Services										
	FTE	104.0	0.0	0.0	0.0	0.0	104.0	104.0	104.0	104.0
	Gross	\$12,759,800	\$151,500	(\$68,900)	(\$1,423,500)	\$0	\$12,911,300	\$12,690,900	\$11,336,300	\$12,759,800
	IDG	464,900	(7,900)	(7,900)	(7,900)	0	457,000	457,000	457,000	464,900
	Federal	100	0	0	0	0	100	100	100	100
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	6,546,100	55,800	55,800	55,800	0	6,601,900	6,601,900	6,601,900	6,546,100
	GF/GP	\$5,748,700	\$103,600	(\$116,800)	(\$1,471,400)	\$0	\$5,852,300	\$5,631,900	\$4,277,300	\$5,748,700
Adjustments to Current Year-to-Date:										
a. Executive: Economics										
	FTE		0.0	0.0	0.0	0.0				
	Gross		\$151,500	\$151,500	\$151,500	\$0				
House: Concurs	IDG		600	600	600	0				
Senate: Concurs	Federal		0	0	0	0				
Conference:	Local		0	0	0	0				
	Private		0	0	0	0				



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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	Restricted GF/GP		87,100 \$63,800	87,100 \$63,800	87,100 \$63,800	0 \$0				
b. Executive: SWCAP	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		\$0	\$0	\$0	\$0				
Senate: Concurs	IDG		(8,500)	(8,500)	(8,500)	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted GF/GP		(169,700) \$178,200	(169,700) \$178,200	(169,700) \$178,200	0 \$0				
c. Executive: GF Reduction Fund Shift	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		\$0	\$0	\$0	\$0				
Senate: Concurs	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted GF/GP		138,400 (\$138,400)	138,400 (\$138,400)	138,400 (\$138,400)	0 \$0				
d. Executive:	FTE		0.0	0.0	0.0	0.0				
House: Ops Reduction	Gross		\$0	(\$220,400)	(\$1,575,000)	\$0				
Senate: GF Reduction	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted GF/GP		0 \$0	0 (\$220,400)	0 (\$1,575,000)	0 \$0				
6. Design and Construction Services										
	FTE	40.0	0.0	0.0	0.0	0.0	40.0	40.0	40.0	40.0
	Gross	\$6,603,300	\$119,600	\$34,800	\$119,600	\$0	\$6,722,900	\$6,638,100	\$6,722,900	\$6,603,300
	IDG	6,603,300	119,600	34,800	119,600	0	6,722,900	6,638,100	6,722,900	6,603,300.0
	Federal	0	0	0	0	0	0	0	0	0.0
	Local	0	0	0	0	0	0	0	0	0.0
	Private	0	0	0	0	0	0	0	0	0.0
	Restricted GF/GP	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0	0.0 0.0
Adjustments to Current Year-to-Date:										
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		\$119,600	\$119,600	\$119,600	\$0				
Senate: Concurs	IDG		119,600	119,600	119,600	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted GF/GP		0 \$0	0 \$0	0 \$0	0 \$0				
b. Executive:	FTE		0.0	0.0	0.0	0.0				
House: Ops Reduction	Gross		\$0	(\$84,800)	\$0	\$0				
Senate: Does not include	IDG		0	(84,800)	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				



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	Restricted GF/GP		0 \$0	0 \$0	0 \$0	0 \$0				
7. Executive Operations										
	FTE	12.0	0.0	0.0	0.0	0.0	12.0	12.0	12.0	12.0
	Gross	\$2,427,700	\$7,800	(\$17,600)	\$7,800	\$0	\$2,435,500	\$2,410,100	\$2,435,500	\$2,427,700
	IDG	1,892,000	64,800	46,500	64,800	0	1,956,800	1,938,500	1,956,800	1,892,000
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted GF/GP	203,600 \$332,100	500 (\$57,500)	500 (\$64,600)	500 (\$57,500)	0 \$0	204,100 \$274,600	204,100 \$267,500	204,100 \$274,600	203,600 332,100
Adjustments to Current Year-to-Date:										
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0				
	Gross		\$7,800	\$7,800	\$7,800	\$0				
House: Concur	IDG		5,400	5,400	5,400	0				
Senate: Concur	Federal		0	0	0	0				
Conference:	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted GF/GP		1,600 \$800	1,600 \$800	1,600 \$800	0 \$0				
b. Executive: SWCAP	FTE		0.0	0.0	0.0	0.0				
House: Concur	Gross		\$0	\$0	\$0	\$0				
Senate: Concur	IDG		59,400	59,400	59,400	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted GF/GP		(1,100) (\$58,300)	(1,100) (\$58,300)	(1,100) (\$58,300)	0 \$0				
c. Executive:	FTE		0.0	0.0	0.0	0.0				
House: Ops Reduction	Gross		\$0	(\$25,400)	\$0	\$0				
Senate: Does not include	IDG		0	(18,300)	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted GF/GP		0 \$0	0 (\$7,100)	0 \$0	0 \$0				
8. Motor Vehicle Fleet										
	FTE	35.0	4.0	4.0	4.0	0.0	39.0	39.0	39.0	35.0
	Gross	\$74,377,800	\$1,571,900	\$1,489,300	\$1,571,900	\$0	\$75,949,700	\$75,867,100	\$75,949,700	\$74,377,800
	IDG	74,377,800	1,571,900	1,489,300	1,571,900	0	75,949,700	75,867,100	75,949,700	74,377,800
	Federal	0	0	0	0	0	0	0	0	0.0
	Local	0	0	0	0	0	0	0	0	0.0
	Private	0	0	0	0	0	0	0	0	0.0
	Restricted GF/GP	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0	0.0 0.0
Adjustments to Current Year-to-Date:										
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0				
House: Concur	Gross		\$71,900	\$71,900	\$71,900	\$0	\$0	\$0	\$0	
Senate: Concur	IDG		\$71,900	\$71,900	\$71,900	\$0				
Conference:	Federal		\$0	\$0	\$0	\$0				
	Local		0	0	0	0				



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	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
b. Executive: Gas, Mileage Increase	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		\$1,500,000	\$1,500,000	\$1,500,000	\$0				
Senate: Concurs	IDG		\$1,500,000	\$1,500,000	\$1,500,000	\$0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
c. Executive: FTE Increase	FTE		4.0	4.0	4.0	0.0				
House: Concurs	Gross		\$0	\$0	\$0	\$0				
Senate: Concurs	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
d. Executive:	FTE		0.0	0.0	0.0	0.0				
House: Ops Reduction	Gross		\$0	(\$82,600)	\$0	\$0				
Senate: Does not include	IDG		0	(82,600)	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
9. Office of the State Employer										
	FTE	14.0	0.0	0.0	0.0	0.0	14.0	14.0	14.0	14.0
	Gross	\$1,725,600	\$24,200	(\$5,500)	\$24,200	\$0	\$1,749,800	\$1,720,100	\$1,749,800	\$1,725,600
	IDG	0	0	0	0	0	0	0	0	0.0
	Federal	0	0	0	0	0	0	0	0	0.0
	Local	0	0	0	0	0	0	0	0	0.0
	Private	0	0	0	0	0	0	0	0	0.0
	Restricted	822,700	19,100	(10,000)	19,100	0	841,800	812,700	841,800	822,700.0
	GF/GP	\$902,900	\$5,100	\$4,500	\$5,100	\$0	\$908,000	\$907,400	\$908,000	\$902,900
Adjustments to Current Year-to-Date:										
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		\$24,200	\$24,200	\$24,200	\$0				
Senate: Concurs	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		11,600	11,600	11,600	0				
	GF/GP		\$12,600	\$12,600	\$12,600	\$0				
b. Executive: SWCAP ?	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		\$0	\$0	\$0	\$0				
Senate: Concurs	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				



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c. Executive: House: Ops Reduction Senate: Does not include Conference:	Private		0	0	0	0				
	Restricted		7,500	7,500	7,500	0				
	GF/GP		(\$7,500)	(\$7,500)	(\$7,500)	\$0				
	FTE		0.0	0.0	0.0	0.0				
	Gross		\$0	(\$29,700)	\$0	\$0				
	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted GF/GP		0	(29,100)	0	0				
			\$0	(\$600)	\$0	\$0				
10. Property Management										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$7,991,600	\$75,600	\$75,600	\$75,600	\$0	\$8,067,200	\$8,067,200	\$8,067,200	\$7,991,600
	IDG	1,127,000	190,400	190,400	190,400	0	1,317,400	1,317,400	1,317,400	1,127,000
	Federal	115,300	(2,600)	(2,600)	(2,600)	0	112,700	112,700	112,700	107,500.0
	Local	58,600	(36,200)	(36,200)	(36,200)	0	22,400	22,400	22,400	(50,000.0)
	Private	0	0	0	0	0	0	0	0	0.0
	Restricted	1,113,400	39,400	39,400	39,400	0	1,152,800	1,152,800	1,152,800	1,231,600.0
	GF/GP	\$5,577,300	(\$115,400)	(\$115,400)	(\$115,400)	\$0	\$5,461,900	\$5,461,900	\$5,461,900	5,231,100.0
Adjustments to Current Year-to-Date:										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$75,600	\$75,600	\$75,600	\$75,600	\$0				
	IDG	\$190,400	\$190,400	\$190,400	\$190,400	\$0				
	Federal	(2,600)	(2,600)	(2,600)	(2,600)	0				
	Local	(36,200)	(36,200)	(36,200)	(36,200)	0				
	Private	0	0	0	0	0				
	Restricted	39,400	39,400	39,400	39,400	0				
	GF/GP	(\$115,400)	(\$115,400)	(\$115,400)	(\$115,400)	\$0				
11. Administrative Services										
	FTE	139.5	21.0	21.0	0.0	0.0	160.5	160.5	139.5	139.5
	Gross	\$18,368,400	\$5,989,800	\$5,694,200	\$1,174,300	\$0	\$24,358,200	\$24,062,600	\$19,542,700	\$18,368,400
	IDG	12,529,900	725,600	474,000	725,600	0	13,255,500	13,003,900	13,255,500	12,529,900
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	4,657,700	566,600	566,600	566,600	0	5,224,300	5,224,300	5,224,300	4,657,700
	GF/GP	\$1,180,800	\$4,697,600	\$4,653,600	(\$117,900)	\$0	\$5,878,400	\$5,834,400	\$1,062,900	1,180,800
Adjustments to Current Year-to-Date:										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$247,500	\$247,500	\$247,500	\$247,500	\$0				
	IDG	189,700	189,700	189,700	189,700	0				
	Federal	0	0	0	0	0				
	Local	0	0	0	0	0				
	Private	0	0	0	0	0				
	Restricted	87,400	87,400	87,400	87,400	0				
	GF/GP	(\$29,600)	(\$29,600)	(\$29,600)	(\$29,600)	\$0				
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$374,900	\$374,900	\$374,900	\$374,900	\$0				
	IDG	374,900	374,900	374,900	374,900	0				
	Federal	0	0	0	0	0				
	Local	0	0	0	0	0				



FY 2019-20 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Analyst: Michael Clossen
Telephone: 517-373-8080

Funding Source

FY 2018-19 Year-to-Date

Changes From February 2019 Year-to-Date

Total Funding

Executive	House	Senate	Conference	Executive	House	Senate	Conference
0	0	0	0				
0	0	0	0				
\$0	\$0	\$0	\$0				
0.0	0.0	0.0	0.0				
\$670,000	\$670,000	\$670,000	\$0				
0	0	0	0				
0	0	0	0				
0	0	0	0				
0	0	0	0				
670,000	670,000	670,000	0				
\$0	\$0	\$0	\$0				

c. Executive: AG Legal Services Increase
House: Concur
Senate: Concur
Conference:

Private
Restricted
GF/GP
FTE
Gross
IDG
Federal
Local
Private
Restricted
GF/GP



FY 2019-20 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Analyst: Michael Clossen
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	Funding Source	FY 2018-19 Year-to-Date	Changes From February 2019 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Adjustments to Current Year-to-Date:	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		\$1,495,700	\$1,495,700	\$1,495,700					
Senate: Concurs	IDG		1,495,700	1,495,700	1,495,700					
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
b. Executive: IT Base CSB Adjustment	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		\$179,836,000	\$179,836,000	\$179,836,000					
Senate: Concurs	IDG		179,836,000	179,836,000	179,836,000					
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
c. Executive:	FTE									
House: Ops Reduction	Gross		\$0	(\$1,391,000)	\$0	\$0				
Senate: Does not include	IDG		0	(1,391,000)	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
3. Public Protection										
Provides IDG authorization to receive payment for IT-related services provided to Departments of Corrections (DOC), State Police (DSP), Attorney General (AG), and Military and Veterans Affairs (DMVA), and Civil Rights.	FTE	162.5	0.0	0.0	0.0	0.0	162.5	162.5	162.5	162.5
	Gross	\$59,775,900	\$2,060,200	\$1,715,900	\$2,060,200	\$0	\$61,836,100	\$61,491,800	\$61,836,100	\$59,775,900
	IDG	59,775,900	2,060,200	1,715,900	2,060,200	0	61,836,100	61,491,800	61,836,100	59,775,900
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments to Current Year-to-Date:										
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		\$431,400	\$431,400	\$431,400					
Senate: Concurs	IDG		431,400	431,400	431,400					
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
b. Executive: IT Base CSB Adjustment	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		\$1,628,800	\$1,628,800	\$1,628,800					
Senate: Concurs	IDG		1,628,800	1,628,800	1,628,800					
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				



FY 2019-20 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

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	Funding Source	FY 2018-19 Year-to-Date	Changes From February 2019 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	Restricted GF/GP	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0
Adjustments to Current Year-to-Date:										
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0				
House: Concur	Gross		\$295,600	\$295,600	\$295,600					
Senate: Concur	IDG		295,600	295,600	295,600		0	0	0	
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted GF/GP		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
b. Executive: IT Base CSB Adjustment	FTE		0.0	0.0	0.0	0.0				
House: Concur	Gross		\$2,969,800	\$2,969,800	\$2,969,800					
Senate: Concur	IDG		2,969,800	2,969,800	2,969,800					
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted GF/GP		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
c. Executive:	FTE									
House: Ops Reduction	Gross		\$0	(\$257,400)	\$0	\$0				
Senate: Does not include	IDG		0	(257,400)	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted GF/GP		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
6. General Services										
Provides IDG authorization to receive payment for IT-related services provided to Department of Technology, Management, and Budget (DTMB), Civil Service Commission, Lottery, Gaming, Treasury, Strategic Fund, MEDC, and Department of State.	FTE	354.5	0.0	0.0	0.0	0.0	354.5	354.5	354.5	354.5
	Gross	\$116,405,200	\$7,663,500	\$6,912,400	\$7,663,500	\$0	\$124,068,700	\$123,317,600	\$124,068,700	\$116,405,200
	IDG	116,405,200	7,663,500	6,912,400	7,663,500	0	124,068,700	123,317,600	124,068,700	116,405,200
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted GF/GP	0	0	0	0	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments to Current Year-to-Date:										
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0				
House: Concur	Gross		\$956,400	\$956,400	\$956,400					
Senate: Concur	IDG		956,400	956,400	956,400					
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted GF/GP		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
b. Executive: IT Base CSB Adjustment	FTE		0.0	0.0	0.0	0.0				
House: Concur	Gross		\$6,707,100	\$6,707,100	\$6,707,100					
Senate: Concur	IDG		6,707,100	6,707,100	6,707,100					
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				



FY 2019-20 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

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	Funding Source	FY 2018-19 Year-to-Date	Changes From February 2019 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
c. Executive: House: Ops Reduction Senate: Does not include Conference:	Restricted GF/GP		0	0	0	0				
			\$0	\$0	\$0	\$0				
	Gross		\$0	(\$751,100)	\$0	\$0				
	IDG		0	(751,100)	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted GF/GP		0	0	0	0				
			\$0	\$0	\$0	\$0				
8. Information Technology Investment Fund										
Systemwide efforts to upgrade State of Michigan technology and replace legacy systems within DTMB.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$40,000,000	\$0	(\$24,692,000)	(\$20,000,000)	\$0	\$40,000,000	\$15,308,000	\$20,000,000	\$40,000,000
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted GF/GP	0	0	0	0	0	0	0	0	0
		\$40,000,000	\$0	(\$24,692,000)	(\$20,000,000)	\$0	\$40,000,000	\$15,308,000	\$20,000,000	\$40,000,000
Adjustments to Current Year-to-Date:										
a. Executive: No Change	FTE		0.0	0.0	0.0	0.0				
	Gross			(\$24,692,000)	(\$20,000,000)					
House: Reduction	IDG		0	0	0	0				
	Federal		0	0	0	0				
Senate: Reduction	Local		0	0	0	0				
Conference:	Private		0	0	0	0				
	Restricted GF/GP		0	0	0	0				
			\$0	(\$24,692,000)	(\$20,000,000)	\$0				
b. Executive:	FTE		0.0	0.0	0.0	0.0				
House:	Gross		\$0	\$0	\$0	\$0				
Senate:	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted GF/GP		0	0	0	0				
			\$0	\$0	\$0	\$0				
12. Homeland Security Initiative/Cyber Security										
Support state cyber security efforts, including the Michigan Cyber Security Operations Center	FTE	25.0	0.0	0.0	0.0	0.0	25.0	25.0	25.0	25.0
	Gross	\$15,181,300	(\$426,300)	(\$4,115,000)	(\$426,300)	\$0	\$14,755,000	\$11,066,300	\$14,755,000	\$15,181,300
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted GF/GP	0	0	0	0	0	0	0	0	0
		\$15,181,300	(\$426,300)	(\$4,115,000)	(\$426,300)	\$0	\$14,755,000	\$11,066,300	\$14,755,000	\$15,181,300
Adjustments to Current Year-to-Date:										
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0				
	Gross		\$23,700	\$23,700	\$23,700					
House: Concur	IDG		0	0	0	0				
Senate: Concur	Federal		0	0	0	0				
Conference:	Local		0	0	0	0				



FY 2019-20 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

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Telephone: 517-373-8080

	Funding Source	FY 2018-19 Year-to-Date	Changes From February 2019 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$23,700	\$23,700	\$23,700	\$0				
b. Executive: Removal of One-time Funding	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		(\$450,000)	(\$450,000)	(\$450,000)					
Senate: Concurs	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		(\$450,000)	(\$450,000)	(\$450,000)	\$0				
c. Executive:	FTE		0.0	0.0	0.0	0.0				
House: IT Reduction	Gross		\$0	(\$3,688,700)	\$0	\$0				
Senate: Does not include	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	(\$3,688,700)	\$0	\$0				
13. Michigan Public Safety Communications System										
Support costs related to the development and maintenance of interoperable public safety communication systems for local, state, and federal agencies	FTE	127.0	10.0	0.0	10.0	0.0	137.0	127.0	137.0	127.0
	Gross	\$40,434,100	\$8,403,300	(\$9,655,800)	\$7,188,500	\$0	\$48,837,400	\$30,778,300	\$47,622,600	\$40,434,100
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	2,248,000	15,800	(274,500)	15,800	0	2,263,800	1,973,500	2,263,800	2,248,000
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$38,186,100	\$8,387,500	(\$9,381,300)	\$7,172,700	\$0	\$46,573,600	\$28,804,800	\$45,358,800	\$38,186,100
Adjustments to Current Year-to-Date:										
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		\$218,500	\$218,500	\$218,500	\$0				
Senate: Concurs	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		15,800	15,800	15,800	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$202,700	\$202,700	\$202,700	\$0				
b. Executive: Network upgrades and maintenance	FTE		10.0	0.0	10.0	0.0				
House: Does not include	Gross		\$8,214,800	\$0	\$7,000,000	\$0				
Senate: Partially includes	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$8,214,800	\$0	\$7,000,000	\$0				
c. Executive: Removal of one-time funding	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		(\$30,000)	(\$30,000)	(\$30,000)	\$0				
Senate: Concurs	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				



FY 2019-20 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

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	Funding Source	FY 2018-19 Year-to-Date	Changes From February 2019 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		(\$30,000)	(\$30,000)	(\$30,000)	\$0				
d. Executive:	FTE		0.0	0.0	0.0					
House: Ops Reduction	Gross		\$0	(\$290,300)	\$0					
Senate: Does not include	IDG		0	0	0					
Conference:	Federal		0	0	0					
	Local		0	(290,300)	0					
	Private		0	0	0					
	Restricted		0	0	0					
	GF/GP		\$0	\$0	\$0	\$0				
e. Executive:	FTE		0.0	0.0	0.0					
House: IT Reduction	Gross		\$0	(\$9,554,000)	\$0					
Senate: Does not include	IDG		0	0	0					
Conference:	Federal		0	0	0					
	Local		0	0	0					
	Private		0	0	0					
	Restricted		0	0	0					
	GF/GP		\$0	(\$9,554,000)	\$0	\$0				
14. Enterprise Identity Management										
	FTE	17.0	5.0	5.0	5.0	0.0	22.0	22.0	22.0	17.0
	Gross	\$9,775,000	\$3,309,200	\$41,000	(\$989,800)	\$0	\$13,084,200	\$9,816,000	\$8,785,200	\$9,775,000
Supports efforts to create MiLogin, an enterprisewide single sign in and identity management tool	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$9,775,000	\$3,309,200	\$41,000	(\$989,800)	\$0	\$13,084,200	\$9,816,000	\$8,785,200	\$9,775,000
Adjustments to Current Year-to-Date:										
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0				
House: Concur	Gross		\$10,200	\$10,200	\$10,200	\$0				
Senate: Concur	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$10,200	\$10,200	\$10,200	\$0				
b. Executive: MiLogin Expansion	FTE		5.0	5.0	5.0					
House: House includes 75%	Gross		\$3,299,000	\$2,474,300	\$0					
Senate: Does not include	IDG		0	0	0					
Conference:	Federal		0	0	0					
	Local		0	0	0					
	Private		0	0	0					
	Restricted		0	0	0					
	GF/GP		\$3,299,000	\$2,474,300	\$0	\$0				
c. Executive:	FTE		0.0	0.0	0.0					
House: IT Reduction	Gross		\$0	(\$2,443,500)	(\$1,000,000)	\$0				
Senate: GF Reduction	IDG		0	0	0					



FY 2019-20 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

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Funding Source

FY 2018-19 Year-to-Date

Changes From February 2019 Year-to-Date

Total Funding

			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Conference:	Federal		0	0	0					
	Local		0	0	0					
	Private		0	0	0					
	Restricted		0	0	0					
	GF/GP		\$0	(\$2,443,500)	(\$1,000,000)	\$0				



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Funding Source

FY 2018-19 Year-to-Date

Changes From February 2019 Year-to-Date

Total Funding

Executive House Senate Conference Executive House Senate Conference

Adjustments to Current Year-to-Date:			Changes From February 2019 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
a. Executive: Collective Bargaining Agreement		FTE	0	0	0					
House: Concurs		Gross	\$50,000	\$50,000	\$50,000					
Senate: Concurs		IDG	50,000	50,000	50,000					
Conference:		Federal	0	0	0					
		Local	0	0	0					
		Private	0	0	0					
		Restricted	0	0	0					
		GF/GP	0	0	0	0				
4. Professional Development Fund - MPE, SEIU, scientific and engineering fund										
No Changes		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$0	\$150,000	\$150,000	\$150,000	\$0	\$150,000	\$150,000	\$150,000
		IDG	0	150,000	150,000	150,000	0	150,000	150,000	150,000
		Federal	0	0	0	0	0	0	0	0
		Local	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0
		Restricted	0	0	0	0	0	0	0	0
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments to Current Year-to-Date:										
a. Executive: Collective Bargaining Agreement		FTE	0	0	0					
House: Concurs		Gross	150,000	150,000	150,000					
Senate: Concurs		IDG	150,000	150,000	150,000					
Conference:		Federal	0	0	0					
		Local	0	0	0					
		Private	0	0	0					
		Restricted	0	0	0					
		GF/GP	0	0	0	0				



FY 2019-20 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Analyst: Michael Clossen
Telephone: 517-373-8080

	Funding Source	FY 2018-19 Year-to-Date	Changes From February 2019 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 107(6). SPECIAL PROGRAMS										
	FTE	181.0	0.0	0.0	0.0	0.0	181.0	181.0	181.0	181.0
	Gross	\$39,271,100	(\$10,068,400)	(\$10,451,800)	(\$10,078,400)	\$0	\$29,202,700	\$28,819,300	\$29,192,700	\$39,271,100
	IDG	\$0	\$0	\$0	\$0	0	0	0	0	0
	Federal	\$0	\$0	\$0	\$0	0	0	0	0	0
	Local	\$0	\$0	\$0	\$0	0	0	0	0	0
	Private	\$0	\$0	\$0	\$0	0	0	0	0	0
	Restricted	\$25,712,500	\$277,700	(\$73,200)	\$277,700	0	25,990,200	25,639,300	25,990,200	25,712,500
	GF/GP	\$13,558,600	(\$10,346,100)	(\$10,378,600)	(\$10,356,100)	\$0	\$3,212,500	\$3,180,000	\$3,202,500	\$13,558,600
1. Property Management Services for Executive/Legislative Building Occupancy										
Pays for space occupied by Exec Office in Romney & Cadillac Place	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,195,900	\$47,700	\$47,700	\$47,700	\$0	\$1,243,600	\$1,243,600	\$1,243,600	\$1,195,900
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$1,195,900	\$47,700	\$47,700	\$47,700	\$0	\$1,243,600	\$1,243,600	\$1,243,600	\$1,195,900
Adjustments to Current Year-to-Date:										
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		\$47,700	\$47,700	\$47,700	\$0				
Senate: Concurs	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$47,700	\$47,700	\$47,700	\$0				
2. Retirement Services										
	FTE	167.0	0.0	0.0	0.0	0.0	167.0	167.0	167.0	167.0
	Gross	\$30,714,300	(\$6,142,100)	(\$6,495,900)	(\$6,152,100)	\$0	\$24,572,200	\$24,218,400	\$24,562,200	\$30,714,300
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	24,212,500	277,700	(73,200)	277,700	0	24,490,200	24,139,300	24,490,200	24,212,500
	GF/GP	\$6,501,800	(\$6,419,800)	(\$6,422,700)	(\$6,429,800)	\$0	\$82,000	\$79,100	\$72,000	\$6,501,800
Adjustments to Current Year-to-Date:										
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		\$277,700	\$277,700	\$277,700	\$0				
Senate: Concurs	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		277,700	277,700	277,700	0				
	GF/GP		\$0	\$0	\$0	\$0				
b. Executive: SPRS Payments	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		\$10,000	\$10,000	\$0	\$0				
Senate: Does not include	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				



FY 2019-20 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

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	Funding Source	FY 2018-19 Year-to-Date	Changes From February 2019 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	GF/GP		\$10,000	\$10,000	\$0	\$0				
c. Executive: DMVA Payment Transfer	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		(\$5,244,800)	(\$5,244,800)	(\$5,244,800)	\$0				
Senate: Concurs	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		(\$5,244,800)	(\$5,244,800)	(\$5,244,800)	\$0				
d. Executive: Removal of one-time funding	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		(\$1,185,000)	(\$1,185,000)	(\$1,185,000)	\$0				
Senate: Concurs	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		(\$1,185,000)	(\$1,185,000)	(\$1,185,000)	\$0				
e. Executive:	FTE		0.0	0.0						
House: Ops Reduction	Gross		\$0	(\$353,800)						
Senate: Does not include	IDG		0	0						
Conference:	Federal		0	0						
	Local		0	0						
	Private		0	0						
	Restricted		0	(350,900)						
	GF/GP		\$0	(\$2,900)						
3. Office of Children's Ombudsman										
	FTE	14.0	0.0	0.0	0.0	0.0	14.0	14.0	14.0	14.0
	Gross	\$1,860,900	\$26,000	(\$3,700)	\$26,000	\$0	\$1,886,900	\$1,857,200	\$1,886,900	\$1,860,900
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$1,860,900	\$26,000	(\$3,700)	\$26,000	\$0	\$1,886,900	\$1,857,200	\$1,886,900	\$1,860,900
Adjustments to Current Year-to-Date:										
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		\$26,000	\$26,000	\$26,000	\$0				
Senate: Concurs	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$26,000	\$26,000	\$26,000	\$0				
b. Executive:	FTE		0.0	0.0	0.0	0.0				
House: Ops Reduction	Gross		\$0	(\$29,700)	\$0	\$0				
Senate: Does not include	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				



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	Funding Source	FY 2018-19 Year-to-Date	Changes From February 2019 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	GF/GP		\$0	(\$29,700)	\$0	\$0				
4. Public Private Partnership										
Funding for urban and metropolitan initiatives respective to transportation, public services, land use/sustainability, housing, and workforce development	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	1,500,000	0	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments to Current Year-to-Date:										
a. Executive: No change	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		\$0	\$0	\$0	\$0				
Senate: Concurs	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
5. Regional Prosperity Grants										
Funding supports economic and workforce development grants to eligible regional planning organizations working in collaboration with local governmental, nonprofit, business, and educational community partners.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$4,000,000	(\$4,000,000)	(\$3,999,900)	(\$4,000,000)	\$0	\$0	\$100	\$0	\$4,000,000
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$4,000,000	(\$4,000,000)	(\$3,999,900)	(\$4,000,000)	\$0	\$0	\$100	\$0	\$4,000,000
b. Executive: Eliminates	FTE		0.0	0.0	0.0	0.0				
House: Retains Placeholder	Gross		(\$4,000,000)	(\$3,999,900)	(\$4,000,000)	\$0				
Senate: Concurs	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		(\$4,000,000)	(\$3,999,900)	(\$4,000,000)	\$0				



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	Funding Source	FY 2018-19 Year-to-Date	Changes From February 2019 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$144,995,300	\$0	\$0	\$0	\$0	\$144,995,300	\$144,995,300	\$144,995,300	\$144,995,300
Adjustments to Current Year-to-Date:										
a. Executive: CSB Adjustments										
House:	FTE		0.0	0.0	0.0	0.0				
Senate:	Gross		\$0	\$0	\$0	\$0				
Conference:	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
4. State Building Authority Rent - Community Colleges										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$30,879,600	\$3,302,000	\$3,302,000	\$3,302,000	\$0	\$34,181,600	\$34,181,600	\$34,181,600	\$30,879,600
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$30,879,600	\$3,302,000	\$3,302,000	\$3,302,000	\$0	\$34,181,600	\$34,181,600	\$34,181,600	\$30,879,600
Adjustments to Current Year-to-Date:										
a. Executive: CSB Adjustments										
House:	FTE		0.0	0.0	0.0	0.0				
Senate:	Gross		\$3,302,000	\$3,302,000	\$3,302,000	\$0				
Conference:	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$3,302,000	\$3,302,000	\$3,302,000	\$0				



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	Funding Source	FY 2018-19 Year-to-Date	Changes From February 2019 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 107(8). CIVIL SERVICE COMMISSION										
	FTE	459.0	0.0	0.0	0.0	0.0	459.0	459.0	459.0	459.0
	Gross	73,045,600.0	1,125,200.0	152,600.0	(1,074,800.0)	0.0	\$74,170,800	\$73,198,200	\$71,970,800	\$73,045,600
	IDG	0.0	0.0	0.0	0.0	0.0	0	0	0	0
	Federal	0.0	0.0	0.0	0.0	0.0	0	0	0	0
	Local	0.0	0.0	0.0	0.0	0.0	0	0	0	0
	Private	0.0	0.0	0.0	0.0	0.0	0	0	0	0
	Restricted	49,092,800.0	664,600.0	471,300.0	664,600.0	0.0	49,757,400	49,564,100	49,757,400	49,092,800
	GF/GP	23,952,800.0	460,600.0	(318,700.0)	(1,739,400.0)	0.0	\$24,413,400	\$23,634,100	\$22,213,400	\$23,952,800
1. Agency Services										
	FTE	74.0	41.0	41.0	41.0	0.0	115.0	115.0	115.0	74.0
	Gross	13,345,100	4,612,700	4369000	4412700	0	17,957,800	17,714,100	17,757,800	\$13,345,100
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	11,202,500	947,800	899500	947800	0	12,150,300	12,102,000	12,150,300	11,202,500
	GF/GP	2,142,600	3,664,900	3469500	3464900	0	5,807,500	5,612,100	5,607,500	\$2,142,600
Adjustments to Current Year-to-Date:										
a. Executive: Economics										
	FTE		0.0	0.0	0.0	0.0				
	Gross		\$167,200	\$167,200	\$167,200	\$0				
	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		149,800	149,800	149,800	0				
	GF/GP		\$17,400	\$17,400	\$17,400	\$0				
b. Executive: FTE Transfer to Executive Direction										
	FTE		(5.0)	(5.0)	(5.0)	0.0				
	Gross		(\$718,300)	(\$718,300)	(\$718,300)	\$0				
	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		(187,600)	(187,600)	(187,600)	0				
	GF/GP		(\$530,700)	(\$530,700)	(\$530,700)	\$0				
c. Executive: FTE Transfer from Human Resources										
	FTE		46.0	46.0	46.0					
	Gross		\$5,163,800	\$5,163,800	\$5,163,800					
	IDG		0	0	0					
	Federal		0	0	0					
	Local		0	0	0					
	Private		0	0	0					
	Restricted		0	0	0					
	GF/GP		\$5,163,800	\$5,163,800	\$5,163,800	\$0				
d. Executive: GF Restricted Fund Source Adjustment										
	FTE		0.0	0.0	0.0					
	Gross		\$0	\$0	\$0					
	IDG		0	0	0					
	Federal		0	0	0					
	Local		0	0	0					
	Private		0	0	0					
	Restricted		985,600	985,600	985,600					
	GF/GP		(\$985,600)	(\$985,600)	(\$985,600)	\$0				



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	Funding Source	FY 2018-19 Year-to-Date	Changes From February 2019 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
e. Executive:	FTE		0.0	0.0	0.0					
House: Ops Reduction	Gross		\$0	(\$243,700)	(\$200,000)					
Senate: GF Reduction	IDG		0	0	0					
Conference:	Federal		0	0	0					
	Local		0	0	0					
	Private		0	0	0					
	Restricted		0	(48,300)	0					
	GF/GP		\$0	(\$195,400)	(\$200,000)	\$0				
2. Executive Direction										
	FTE	40.0	5.0	5.0	5.0	0.0	45.0	45.0	45.0	40.0
	Gross	\$9,518,800	\$840,800	\$745,500	\$640,800	\$0	\$10,359,600	\$10,264,300	\$10,159,600	\$9,518,800
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	6,638,200	(294,200)	(297,900)	(294,200)	0	6,344,000	6,340,300	6,344,000	6,638,200
	GF/GP	\$2,880,600	\$1,135,000	\$1,043,400	\$935,000	\$0	\$4,015,600	\$3,924,000	\$3,815,600	\$2,880,600
Adjustments to Current Year-to-Date:										
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0				
House: Concur	Gross		\$122,500	\$122,500	\$122,500	\$0				
Senate: Concur	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		45,600	45,600	45,600	0				
	GF/GP		\$76,900	\$76,900	\$76,900	\$0				
b. Executive: FTE Transfer from Agency Services	FTE		5.0	5.0	5.0	0.0				
House: Concur	Gross		\$718,300	\$718,300	\$718,300	\$0	\$0	\$0	\$0	
Senate: Concur	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		187,600	187,600	187,600	0	0	0	0	
	GF/GP		\$530,700	\$530,700	\$530,700	\$0				
c. Executive: GF Restricted Fund Adjustment	FTE		0.0	0.0	0.0	0.0				
House: Concur	Gross		\$0	\$0	\$0	\$0				
Senate: Concur	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		(527,400)	(527,400)	(527,400)	0				
	GF/GP		\$527,400	\$527,400	\$527,400	\$0				
d. Executive:	FTE		0.0	0.0	0.0					
House: Ops Reduction	Gross		\$0	(\$95,300)	(\$200,000)					
Senate: GF Reduction	IDG		0	0	0					
Conference:	Federal		0	0	0					
	Local		0	0	0					
	Private		0	0	0					
	Restricted		0	(3,700)	0	0				
	GF/GP		\$0	(\$91,600)	(\$200,000)	\$0				



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	Funding Source	FY 2018-19 Year-to-Date	Changes From February 2019 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
3. Employee Benefits										
	FTE	25.0	0.0	0.0	0.0	0.0	25.0	25.0	25.0	25.0
	Gross	\$7,683,200	\$49,400	(\$3,600)	\$49,400	\$0	\$7,732,600	\$7,679,600	\$7,732,600	\$7,683,200
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	7,683,200	49,400	(3,600)	49,400	0	7,732,600	7,679,600	7,732,600	7,683,200
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments to Current Year-to-Date:										
a. Executive: Economics										
	FTE		0.0	0.0	0.0	0.0				
	Gross		\$49,400	\$49,400	\$49,400	\$0				
	House: Concur									
	Senate: Concur									
	Conference:									
	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		49,400	49,400	49,400	0				
	GF/GP		\$0	\$0	\$0	\$0				
b. Executive:										
	FTE		0.0	0.0	0.0	0.0				
	Gross		\$0	(\$53,000)	\$0	\$0				
	House: Ops Reduction									
	Senate: Does not include									
	Conference:									
	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	(53,000)	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
4. Human Resources Operations										
	FTE	320.0	(46.0)	(46.0)	(46.0)	0.0	274.0	274.0	274.0	320.0
	Gross	\$39,013,800	(\$4,435,000)	(\$5,015,600)	(\$6,235,000)	\$0	\$34,578,800	\$33,998,200	\$32,778,800	\$39,013,800
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	20,989,000	280,900	192,600	280,900	0	21,269,900	21,181,600	21,269,900	20,989,000
	GF/GP	\$18,024,800	(\$4,715,900)	(\$5,208,200)	(\$6,515,900)	\$0	\$13,308,900	\$12,816,600	\$11,508,900	\$18,024,800
Adjustments to Current Year-to-Date:										
a. Executive: Economics										
	FTE		0.0	0.0	0.0	0.0				
	Gross		\$728,800	\$728,800	\$728,800	\$0				
	House: Concur									
	Senate: Concur									
	Conference:									
	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		383,200	383,200	383,200	0				
	GF/GP		\$345,600	\$345,600	\$345,600	\$0				
b. Executive: FTE Transfer to Agency Services										
	FTE		(46.0)	(46.0)	(46.0)	0.0				
	Gross		(\$5,163,800)	(\$5,163,800)	(\$5,163,800)	\$0				
	House: Concur									
	Senate: Concur									
	Conference:									
	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				



FY 2019-20 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Analyst: Michael Cnossen
Telephone: 517-373-8080

	Funding Source	FY 2018-19 Year-to-Date	Changes From February 2019 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
c.	GF/GP		(\$5,163,800)	(\$5,163,800)	(\$5,163,800)	\$0				
Executive: GF Restricted Fund Source Adjustment	FTE		0.0	0.0	0.0					
House: Concurs	Gross		\$0	\$0	\$0	\$0				
Senate: Concurs	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		(102,300)	(102,300)	(102,300)	0				
	GF/GP		\$102,300	\$102,300	\$102,300	\$0				
d. Executive:	FTE		0.0	0.0	0.0					
House: Ops Reduction	Gross		\$0	(\$580,600)	(\$1,800,000)					
Senate: GF Reduction	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	(88,300)	0	0				
	GF/GP		\$0	(\$492,300)	(\$1,800,000)	\$0				
5. Information Technology Services and Projects										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$3,484,700	\$57,300	\$57,300	\$57,300	\$0	\$3,542,000	\$3,542,000	\$3,542,000	\$3,484,700
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	2579900	(319,300)	(319,300)	(319,300)	0	2,260,600	2,260,600	2,260,600	2,579,900
	GF/GP	904800	\$376,600	\$376,600	\$376,600	\$0	\$1,281,400	\$1,281,400	\$1,281,400	\$904,800
Adjustments to Current Year-to-Date:										
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		\$57,300	\$57,300	\$57,300	\$0				
Senate: Concurs	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		36,600	36,600	36,600	0				
	GF/GP		\$20,700	\$20,700	\$20,700	\$0				
b. Executive: GF Restricted Fund Source Adjustment	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		\$0	\$0	\$0	\$0				
Senate: Concurs	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		(355,900)	(355,900)	(355,900)	0	0	0	0	0
	GF/GP		\$355,900	\$355,900	\$355,900	\$0				



FY 2019-20 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

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	Funding Source	FY 2018-19 Year-to-Date	Changes From February 2019 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 107(9) . CAPITAL OUTLAY										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$34,800,000	\$0	(\$8,014,900)	(\$8,100,000)	\$0	\$34,800,000	\$26,785,100	\$26,700,000	\$34,800,000
	IDG	3,800,000	0	750,000	0	0	3,800,000	4,550,000	3,800,000	3,800,000
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$31,000,000	\$0	(\$8,764,900)	(\$8,100,000)	\$0	\$31,000,000	\$22,235,100	\$22,900,000	\$31,000,000
1. Major Special Maintenance, Remodeling and Addition for State Agencies										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$3,800,000	\$0	\$0	\$0	\$0	\$3,800,000	\$3,800,000	\$3,800,000	\$3,800,000
	IDG	3,800,000	0	0	0	0	3,800,000	3,800,000	3,800,000	3,800,000
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments to Current Year-to-Date:										
a. Executive: No Change										
	FTE		0.0							
	Gross		\$0	\$0	\$0	\$0				
	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
2. Enterprisewide Special Maintenance for State Facilities										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$31,000,000	\$0	(\$8,014,900)	(\$8,100,000)	\$0	\$31,000,000	\$22,985,100	\$22,900,000	\$31,000,000
	IDG	0	0	750,000	0	0	0	750,000	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$31,000,000	\$0	(\$8,764,900)	(\$8,100,000)	\$0	\$31,000,000	\$22,235,100	\$22,900,000	\$31,000,000
Adjustments to Current Year-to-Date:										
a. Executive: Retains Supplemental Funding										
	FTE		0.0	0.0	0.0	0.0				
	Gross		\$0	(\$8,764,900)	(\$8,100,000)	\$0				
	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	(\$8,764,900)	(\$8,100,000)	\$0				
b. Executive:										
	FTE		0.0	0.0						
	Gross		\$0	\$750,000						
	IDG		0	750,000						
	Federal		0	0						
	Local		0	0						
	Private		0	0						
	Restricted		0	0						
	GF/GP		\$0	\$0						



FY 2019-20 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Analyst: Michael Cossen
Telephone: 517-373-8080

	Funding Source	FY 2018-19 Year-to-Date	Changes From February 2019 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 107(10) . INFORMATION TECHNOLOGY										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$27,777,200	\$6,836,900	\$4,145,000	\$1,836,900	\$0	\$34,614,100	\$31,922,200	\$29,614,100	\$27,777,200
	IDG	932,900	0	0	0	0	932,900	932,900	932,900	932,900
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	16,076,400	1,587,100	1,587,100	1,587,100	0	17,663,500	17,663,500	17,663,500	16,076,400
	GF/GP	10,767,900	\$5,249,800	\$2,557,900	\$249,800	\$0	\$16,017,700	\$13,325,800	\$11,017,700	\$10,767,900
1. Information Technology Services and Projects										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$27,777,200	\$6,836,900	\$4,145,000	\$1,836,900	\$0	\$34,614,100	\$31,922,200	\$29,614,100	\$27,777,200
	IDG	932,900	\$0	0	0	0	932,900	932,900	932,900	932,900
	Federal	0	\$0	0	0	0	0	0	0	0
	Local	0	\$0	0	0	0	0	0	0	0
	Private	0	\$0	0	0	0	0	0	0	0
	Restricted	16,076,400	\$1,587,100	1,587,100	1,587,100	0	17,663,500	17,663,500	17,663,500	16,076,400
	GF/GP	\$10,767,900	\$5,249,800	\$2,557,900	\$249,800	\$0	\$16,017,700	\$13,325,800	\$11,017,700	\$10,767,900
Adjustments to Current Year-to-Date:										
a. Executive: Economics										
	FTE		0.0	0.0	0.0	0.0				
	Gross		\$336,900	\$336,900	\$336,900	\$0				
House: Concurs	IDG		0	0	0	0				
Senate: Concurs	Federal		0	0	0	0				
Conference:	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		122,400	122,400	122,400	0				
	GF/GP		\$214,500	\$214,500	\$214,500	\$0				
b. Executive: SIGMA SWCAP Adjustment Transfer from B										
	FTE		0.0	0.0	0.0	0.0				
	Gross		\$1,500,000	\$1,500,000	\$1,500,000	\$0				
House: Concurs	IDG		0	0	0	0				
Senate: Concurs	Federal		0	0	0	0				
Conference:	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		1,500,000	1,500,000	1,500,000	0				
	GF/GP		\$0	\$0	\$0	\$0				
c. Executive: SWCAP										
	FTE		0.0	0.0	0.0	0.0				
	Gross		\$0	\$0	\$0	\$0				
House: Concurs	IDG		0	0	0	0				
Senate: Concurs	Federal		0	0	0	0				
Conference:	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		(35,300)	(35,300)	(35,300)	0				
	GF/GP		\$35,300	\$35,300	\$35,300	\$0				
d. Executive: Microsoft license agreement										
	FTE		0.0	0.0						
	Gross		\$5,000,000	\$5,000,000	\$0	\$0				
House: Concurs	IDG		0	0	0	0				
Senate: Does not include	Federal		0	0	0	0				
Conference:	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$5,000,000	\$5,000,000	\$0	\$0				



FY 2019-20 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Analyst: Michael Clossen
Telephone: 517-373-8080

Funding Source

FY 2018-19 Year-to-Date

Changes From February 2019 Year-to-Date

Total Funding

	Funding Source	FY 2018-19 Year-to-Date	Changes From February 2019 Year-to-Date				Total Funding					
			Executive	House	Senate	Conference	Executive	House	Senate	Conference		
e. Executive:	FTE		0.0									
House: IT Reduction	Gross		\$0	(\$2,691,900)	\$0							
Senate: Does not include	IDG		0	0	0							
Conference:	Federal		0		0							
	Local		0		0							
	Private		0		0							
	Restricted		0	0	0	0						
	GF/GP		\$0	(\$2,691,900)	\$0							



FY 2019-20 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

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	Funding Source	FY 2018-19 Year-to-Date	Changes From February 2019 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 107(10). ONE-TIME APPROPRIATIONS										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$71,310,200	(\$60,431,200)	(\$71,310,100)	(\$71,310,100)	\$0	\$10,879,000	\$100	\$100	\$71,310,200
	IDG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$6,380,100	(\$6,380,000)	(\$6,380,000)	(\$6,380,000)	\$0	\$100	\$100	\$100	\$6,380,100
	GF/GP	\$64,930,100	(\$54,051,200)	(\$64,930,100)	(\$64,930,100)	\$0	\$10,878,900	\$0	\$0	\$64,930,100
1. Statewide Broadband										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$20,000,000	(\$20,000,000)	(\$20,000,000)	(\$20,000,000)	\$0	\$0	\$0	\$0	\$20,000,000
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	6,380,000	(6,380,000)	(6,380,000)	(6,380,000)	0	0	0	0	6,380,000
	GF/GP	\$13,620,000	(\$13,620,000)	(\$13,620,000)	(\$13,620,000)	\$0	\$0	\$0	\$0	\$13,620,000
Adjustments to Current Year-to-Date:										
a. Executive: Eliminates										
House: Concurs										
Senate: Concurs										
Conference:										
	FTE		0.0	0.0	0.0	0.0				
	Gross		(\$20,000,000)	(\$20,000,000)	(\$20,000,000)	\$0				
	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		(6,380,000)	(6,380,000)	(6,380,000)	0				
	GF/GP		(\$13,620,000)	(\$13,620,000)	(\$13,620,000)	\$0				
2. Military and Judges Retirement Systems Investment										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$43,100,000	(\$43,100,000)	(\$43,100,000)	(\$43,100,000)	\$0	\$0	\$0	\$0	\$43,100,000
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$43,100,000	(\$43,100,000)	(\$43,100,000)	(\$43,100,000)	\$0	\$0	\$0	\$0	\$43,100,000
Adjustments to Current Year-to-Date:										
a. Executive: Eliminates										
House: Concurs										
Senate: Concurs										
Conference:										
	FTE		0.0	0.0	0.0	0.0				
	Gross		(\$43,100,000)	(\$43,100,000)	(\$43,100,000)	\$0				
	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		(\$43,100,000)	(\$43,100,000)	(\$43,100,000)	\$0				
3. Dissolved District Debt Repayment										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$8,200,000	(\$8,200,000)	(\$8,200,000)	(\$8,200,000)	\$0	\$0	\$0	\$0	\$8,200,000
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$8,200,000	(\$8,200,000)	(\$8,200,000)	(\$8,200,000)	\$0	\$0	\$0	\$0	\$8,200,000



FY 2019-20 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

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Telephone: 517-373-8080

	Funding Source	FY 2018-19 Year-to-Date	Changes From February 2019 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Adjustments to Current Year-to-Date:										
a. Executive: Eliminates	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		(\$8,200,000)	(\$8,200,000)	(\$8,200,000)	\$0				
Senate: Concurs	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		(\$8,200,000)	(\$8,200,000)	(\$8,200,000)	\$0				
4. Drinking Water Declaration of Emergency Reserve Fund										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$100	\$0	\$0	\$0	\$0	\$100	\$100	\$100	\$100
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	100	0	0	0	0	100	100	100	100
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments to Current Year-to-Date:										
a. Executive:	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		\$0	\$0	\$0	\$0				
Senate: Concurs	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
5. Michigan Public Safety Communication System										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$5,878,900	\$0	\$0	\$0	\$5,878,900	\$0	\$0	\$0
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$0	\$5,878,900	\$0	\$0	\$0	\$5,878,900	\$0	\$0	\$0
Adjustments to Current Year-to-Date:										
a. Executive: Infrastructure Improvement	FTE		0.0	0.0	0.0	0.0				
House: Does not include	Gross		\$5,878,900	\$0	\$0	\$0				
Senate: Concurs	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$5,878,900	\$0	\$0	\$0				
6. ORS Actuarial Analyses										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$10,000	(\$10,000)	(\$10,000)	(\$10,000)	\$0	\$0	\$0	\$0	\$10,000
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$10,000	(\$10,000)	(\$10,000)	(\$10,000)	\$0	\$0	\$0	\$0	\$10,000
Adjustments to Current Year-to-Date:										



FY 2019-20 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Analyst: Michael Cnossen
Telephone: 517-373-8080

	Funding Source	FY 2018-19 Year-to-Date	Changes From February 2019 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
a. Executive: Eliminates	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		(\$10,000)	(\$10,000)	(\$10,000)	\$0				
Senate: Concurs	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		(\$10,000)	(\$10,000)	(\$10,000)	\$0				
7. Census-Related Services										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$100	(\$100)	(\$100)	(\$100)	\$0	\$0	\$0	\$0	\$100
	IDG	0	0.0	0	0	0	0	0	0	0
	Federal	0	0.0	0	0	0	0	0	0	0
	Local	0	0.0	0	0	0	0	0	0	0
	Private	0	0.0	0	0	0	0	0	0	0
	Restricted	0	0.0	0	0	0	0	0	0	0
	GF/GP	\$100	(\$100)	(\$100)	(\$100)	0	\$0	\$0	\$0	\$100
Adjustments to Current Year-to-Date:										
a. Executive: Eliminates	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		(\$100)	(\$100)	(\$100)	\$0				
Senate: Concurs	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		(\$100)	(\$100)	(\$100)	\$0				
9. Special Maintenance for State Facilities										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$0	5,000,000	0	0	0	\$5,000,000	\$0	\$0	\$0
Adjustments to Current Year-to-Date:										
a. Executive:	FTE		0.0	0.0	0.0	0.0				
House: Does not include	Gross		\$5,000,000	\$0	\$0	\$0				
Senate: Does not include	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$5,000,000	\$0	\$0	\$0				



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET</p> <p><i>Appropriates up to \$4.0 million in federal, \$8.0 million in state restricted, \$150,000 in local, and \$100,000 in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.</i></p> <p>Sec. 801. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$4,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Sec. 801. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$4,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	RETAINS	DELETES	
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$8,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$8,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	RETAINS	DELETES	
<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$150,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$150,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	RETAINS	DELETES	
<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to</p>	<p>(4) In addition to the funds appropriated in part 1, there is</p>			



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>exceed \$100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>appropriated an amount not to exceed \$100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>RETAINS</p>	<p>DELETES</p>	
<p><i>Appropriates proceeds from transfer or auction of state surplus property: amounts in excess of costs incurred to be used to offset costs incurred in acquiring and distributing federal surplus property. Requires DTMB to provide consolidated Internet auction services for local units of government.</i></p> <p>Sec. 802. Proceeds in excess of necessary costs incurred in the conduct of transfers or auctions of state surplus, salvage, or scrap property made pursuant to section 267 of the management and budget act, 1984 PA 431, MCL 18.1267, are appropriated to the department to offset costs incurred in the acquisition and distribution of federal surplus property. The MDTMB shall provide consolidated internet auction services through the state's contractors for all local units of government.</p>	<p>NO CHANGE</p>	<p>CONCURS</p>	<p>REVISED</p> <p>Sec. 802. Proceeds in excess of necessary costs incurred in the conduct of transfers or auctions of state surplus, salvage, or scrap property made pursuant to section 267 of the management and budget act, 1984 PA 431, MCL 18.1267, are appropriated to the department to offset costs incurred in the acquisition and distribution of federal surplus property. The MDTMB shall provide consolidated internet auction services through the state's contractors for all local units of government.</p>	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Provides for receipt and expenditure of funds for various administrative and support services provided to state departments and agencies.</i></p> <p>Sec. 803. (1) The MDTMB may receive and expend funds in addition to those authorized by part 1 for maintenance and operation services provided specifically to other principal executive departments or state agencies, the legislative branch, the judicial branch, or private tenants, or provided in connection with facilities transferred to the operational jurisdiction of the department.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(2) The MDTMB may receive and expend funds in addition to those authorized by part 1 for real estate, architectural, design, and engineering services provided specifically to other principal executive departments or state agencies, the legislative branch, the judicial branch, or private tenants.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(3) The MDTMB may receive and expend funds in addition to those authorized in part 1 for mail pickup and delivery services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(4) The MDTMB may receive and expend funds in addition to those authorized in part 1 for purchasing services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires statewide appropriations to be funded by assessments against longevity and insurance appropriations and to be used as specified in joint labor/management agreements.</i></p> <p>Sec. 804. (1) Financing in part 1 for statewide appropriations shall be funded by assessments against longevity and insurance appropriations throughout state government in a manner prescribed by the department. Funds shall be used as specified in joint labor/management agreements or through the coordinated compensation hearings process. Any deposits made under this subsection and any unencumbered funds are restricted revenues, may be carried over into the succeeding fiscal years, and are appropriated.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(2) In addition to the funds appropriated in part 1 for statewide appropriations, the MDTMB may receive and expend funds in such additional amounts as may be specified in joint labor/management agreements or through the coordinated compensation hearings process in the same manner and subject to the same conditions as prescribed in subsection (1).</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Prohibits appropriations financed from special revenue and internal service funds, pension trust funds, and MAIN user charges from exceeding aggregate amounts appropriated.</i></p> <p>Sec. 805. To the extent a specific appropriation is required for a detailed source of financing included in part 1 for the MDTMB appropriations financed from special revenue and internal service and pension trust funds, or SIGMA user charges, the specific amounts are appropriated within the special revenue internal service and pension trust funds in portions not to exceed the aggregate amount appropriated in part 1.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes DTMB to receive and expend funds from other departments to implement donated annual and administrative leave bank transfer provisions specified in labor/management agreements; allows unexpended funding to be carried forward.</i></p> <p>Sec. 806. In addition to the funds appropriated in part 1 to the MDTMB, the MDTMB may receive and expend funds from other principal executive departments and state agencies to implement administrative leave bank transfer provisions as may be specified in joint labor/management agreements. The amounts may also be transferred to other principal executive departments and state agencies under the joint agreement and any amounts transferred under the joint agreement are authorized for receipt and expenditure by the receiving principal executive department or state agency. Any amounts received by the MDTMB under this section and intended, under the joint labor/management agreements, to be available for use beyond the close of the fiscal year and any unencumbered funds may be carried over into the succeeding fiscal year.</p>	NO CHANGE	CONCURS	CONCURS	
<p><i>Requires that Statewide Integrated Governmental Management Applications (SIGMA) be funded by charges assessed against the state funds that benefit from the project.</i></p> <p>Sec. 807. Financing in part 1 for SIGMA shall be funded by proportionate charges assessed against the respective state funds benefiting from this project in the amounts determined by the department.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes DTMB to collect payment from state agencies, legislative branch, and judicial branch for maintenance and operation costs of buildings managed by DTMB; requires excess revenue collected to be returned to respective agencies.</i></p> <p>Sec. 808. (1) Deposits against the interdepartmental grant from building occupancy and parking charges appropriated in part 1 shall be collected, in part, from state agencies, the legislative branch, and the judicial branch based on estimated costs associated with maintenance and operation of buildings managed by the department. To the extent excess revenues are collected due to estimates of building occupancy charges exceeding actual costs, the excess revenues may be carried forward into succeeding fiscal years for the purpose of returning funds to state agencies.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(2) Appropriations in part 1 to the MDTMB, for management and budget services from building occupancy charges and parking charges, may be increased to return excess revenue collected to state agencies.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires DTMB to report revisions that increase or decrease current contracts for computer software development, hardware acquisition, or quality assurance by more than \$500,000, individually or in the aggregate.</i></p> <p>Sec. 809. On a quarterly basis, the MDTMB shall notify the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget director on any revisions either individually or in the aggregate that increase or decrease current contracts by more than \$500,000.00 for computer software development, hardware acquisition, or quality assurance.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires DTMB to maintain an Internet website with notice of all ITBs and RFPs over \$50,000 and for the information to appear on the first page of each department dashboard; generally requires ITBs and RFPs to be posted for at least 14 days prior to bid deadline.</i></p> <p>Sec. 810. The MDTMB shall maintain an internet website that contains notice of all invitations for bids and requests for proposals over \$50,000.00 issued by the department or by any state agency operating under delegated authority. This information must appear on the first page of each department or state agency dashboard. The MDTMB shall not accept an invitation for bid or request for proposal in less than 14 days after the notice is made available on the internet website, except in situations where it would be in the best interest of the state and documented by the MDTMB. In addition to the requirements of this section, the MDTMB may advertise the invitations for bids and requests for proposals in any manner the MDTMB determines appropriate, in order to give the greatest number of individuals and businesses the opportunity to make bids or requests for proposals.</p>	<p>REVISED</p> <p>Sec. 810. The MDTMB shall maintain an internet website that contains notice of all invitations for bids and requests for proposals solicitations over \$50,000.00 issued by the department or by any state agency operating under delegated authority, except in situations where it would be in the best interest of the state and documented by the department. This information must appear on the first page of each department or state agency dashboard. The MDTMB department shall not accept set the due date for an invitation for bid or request for proposal in less than 14 days after the notice is made available on the internet website, except in situations where it would be in the best interest of the state and documented by the MDTMB. In addition to the requirements of this section, the MDTMB may advertise the invitations for bids and requests for proposals solicitations in any manner the MDTMB determines appropriate, in order to give the greatest number of individuals and businesses the opportunity to make bids or requests for proposals. respond.</p>	<p>REVISED</p> <p>Sec. 810 The department shall maintain an internet website that contains notice of all solicitations, invitations for bids, and requests for proposals over \$50,000.00 issued by the department or by any state agency operating under delegated authority, except for solicitations up to \$500,000.00 in accordance with department policy regarding providing opportunities to Michigan small businesses, geographically-disadvantaged business enterprises, Michigan veteran-owned business, Michigan service disabled veteran-owned businesses, or Michigan recognized community rehabilitation organizations, or in situations where it would be in the best interest of the state and documented by MDTMB. This information must appear on the first page of each department or state agency dashboard. The department shall not accept set the due date for acceptance of an invitation for bid or request for proposal in to less than 14 days after the notice is made available on the internet website, except in situations where it would be in the best interest of the state and documented by the department. In addition to the requirements of this section, the department may advertise the solicitations, invitations for bids, and requests for proposals in any manner the department determines appropriate, in order to give the greatest number of individuals and businesses the opportunity to respond, make bids or requests for proposals.</p>	RETAINS	
House Fiscal Agency	Gen Gov_DPMB BP - 9			6/17/2019



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes DTMB to receive and expend funds from Vietnam Veterans' Memorial Monument Fund to maintain the Vietnam Veterans' Memorial Monument and Vietnam Memorial Park.</i></p> <p>Sec. 811. The MDTMB may receive and expend funds from the Vietnam veterans memorial monument fund as provided in the Michigan Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057. Funds are appropriated and allocated when received and may be expended upon receipt.</p>	NO CHANGE	CONCURS	CONCURS	
<p><i>Authorizes Michigan Veterans' Memorial Park Commission to receive and expend funds from any source to carry out its responsibilities; authorizes unexpended funding to be carried forward.</i></p> <p>Sec. 812. The Michigan veterans' memorial park commission may receive and expend money from any source, public or private, including, but not limited to, gifts, grants, donations of money, and government appropriations, for the purposes described in Executive Order No. 2001-10. Funds are appropriated and allocated when received and may be expended upon receipt. Any deposits made under this section and unencumbered funds are restricted revenues and may be carried over into succeeding fiscal years.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Provides for motor vehicle charges and management of motor vehicle fleet; requires detailed plan for operation of fleet; allows adjustment of spending authorization and motor transport fund IDG as needed to ensure that authorization meets total fleet expenditures.</i></p> <p>Sec. 813. (1) Funds in part 1 for motor vehicle fleet are appropriated to the MDTMB for administration and for the acquisition, lease, operation, maintenance, repair, replacement, and disposal of state motor vehicles.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(2) The appropriation in part 1 for motor vehicle fleet shall be funded by revenue from rates charged to principal executive departments and agencies for utilizing vehicle travel services provided by the MDTMB. Revenue in excess of the amount appropriated in part 1 from the motor transport fund and any unencumbered funds are restricted revenues and may be carried over into the succeeding fiscal year.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) Pursuant to the MDTMB's authority under sections 213 and 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and 18.1215, the MDTMB shall maintain a plan regarding the operation of the motor vehicle fleet. The plan shall include the number of vehicles assigned to, or authorized for use by, state departments and agencies, efforts to reduce travel expenditures, the number of cars in the motor vehicle fleet, the number of miles driven by fleet vehicles, and the number of gallons of fuel consumed by fleet vehicles. The plan shall include a calculation of the amount of state motor vehicle fuel taxes that would have been incurred by fleet vehicles if fleet vehicles were required by law to pay motor fuel taxes. The plan shall include a description of fleet garage operations, the goods sold and services provided by the fleet garage, the cost to operate the fleet garage, the number of fleet garage locations, and the number of employees assigned to each fleet garage. The plan may be adjusted during the fiscal year based on needs and cost savings to achieve the maximum value and efficiency from the state motor fleet. Within 60 days after the close of the fiscal year, the MDTMB shall provide a report to the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant appropriations subcommittees, the senate and house fiscal agencies, and the state budget director detailing the current plan and changes made to the plan during the fiscal year. The plan shall also be posted on the department website.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(4) The MDTMB may charge state agencies for fuel cost increases that exceed \$3.04 per gallon of unleaded gasoline. The MDTMB shall notify state agencies, in writing or by electronic mail, at least 30 days before implementing additional charges for fuel cost increases. Revenues received from these charges are appropriated upon receipt.	NO CHANGE	CONCURS	CONCURS	
(5) The state budget director, upon notification to the senate and house of representatives standing committees on appropriations, may adjust spending authorization and the IDG from motor transport fund in the MDTMB in order to ensure that the appropriations for motor vehicle fleet in the MDTMB budget equal the expenditures for motor vehicle fleet in the budgets for all executive branch agencies.	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires quarterly reports on use of funds for information technology investment projects.</i></p> <p>Sec. 814. The MDTMB shall develop a plan regarding the use of the funds appropriated in part 1 for the information technology investment fund. The plan shall include, but not be limited to, a description of proposed information technology investment projects, the time frame for completion of the information technology investment projects, the proposed cost of the information technology investment projects, the number of employees assigned to implement each information technology investment project, the contracts entered into for each information technology investment project, and any other information the MDTMB deems necessary. The plan shall be distributed to the senate and house of representatives standing committees on appropriations subcommittees on general government, as well as the senate and house fiscal agencies, and the state budget director on a quarterly basis. The submitted plan shall also include anticipated spending reductions or overages for each of the proposed information technology investment projects. The MDTMB shall notify the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director when a project funded under an information technology investment project line item in part 1 is expected to require a transfer of dollars from another project in excess of \$500,000.00.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Explains the purpose of the Information Technology Investment Fund projects.</i></p> <p>Sec. 814a. The funds appropriated in part 1 for information technology investment fund shall be used for the modernization of state information technology systems, improvement of the state's cyber security framework, and to achieve efficiencies.</p>	NO CHANGE	CONCURS	CONCURS	
	<p>NEW</p> <p>Sec. 815. In addition to the general fund/general purpose appropriations for special maintenance, remodeling, and additions for state agencies in part 1, there is also appropriated related federal and state restricted funds up to the amounts that will be earned based upon the initiatives undertaken with the funds in part 1. The state budget director shall determine and authorize the appropriate manner for implementing this section. The department shall notify the senate and house general government appropriations subcommittees and any other relevant senate and house appropriations subcommittee within 10 days of effectuating appropriations under this section.</p>	CONCURS	DOES NOT INCLUDE	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
		<p>NEW</p> <p>(2) MDTMB must report all funds received under this section and all expenditures from funds appropriated in this section, itemized by purpose. The report must be submitted to the house and senate appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget office.</p>	DOES NOT INCLUDE	
<p><i>Requires RFP issued for purpose of privatization to include all factors to be used in evaluating and determining price.</i></p> <p>Sec. 816. An RFP issued for the purpose of privatization shall include all factors used in evaluating and determining price.</p>	NO CHANGE	CONCURS	CONCURS	
		<p>NEW</p> <p>Sec. 817. From the funds appropriated in part 1 for enterprisewide special maintenance for state facilities, there is \$750,000.00 for MDTMB to work with the department of corrections on awarding a contract to the most responsive and responsible best value bidder for demolition of the former Deerfield Correctional Facility.</p>	DOES NOT INCLUDE	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Provides for receipt and expenditure of money from the Michigan Law Enforcement Officers Memorial Monument Fund.</i></p> <p>Sec. 818. In addition to the funds appropriated in part 1, the MDTMB may receive and expend money from the Michigan law enforcement officers memorial monument fund as provided in the Michigan law enforcement officers memorial act, 2004 PA 177, MCL 28.781 to 28.787.</p>	NO CHANGE	CONCURS	CONCURS	
<p><i>Requires DTMB to make available on the Internet a list of real estate available for purchase from the state.</i></p> <p>Sec. 820. The MDTMB shall make available to the public a list of all parcels of real property owned by the state that are available for purchase. The list shall be posted on the internet through the MDTMB's website.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
		<p>NEW</p> <p>Sec. 821. (1) From the funds appropriated in part 1, on October 1, 2019, and again by September 31, 2020, the office of retirement services within MDTMB must produce a report on the judges' retirement system, the military retirement system, the Michigan public school employees' retirement system, the state employees' retirement system, and the state police retirement system. The report shall be distributed to the senate and house of representatives standing committees on appropriations, to the senate and house fiscal agencies, and to the state budget office.</p>	DOES NOT INCLUDE	
		<p>(2) The report must include, but is not limited to, the following information for each of the aforementioned retirement systems:</p>	DOES NOT INCLUDE	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
		<p>(a) A chart and table detailing annual required contribution flow per year for fiscal year 2020-21 and the subsequent 24 fiscal years.</p> <p>(b) Separate annual required contribution payment charts and tables for pension and other postemployment benefits.</p> <p>(c) Separate annual required contribution payment charts and tables for the current annualized rate of return, an annualized rate of return 50 basis points less than the current annualized rate of return, and an annualized rate of return 100 basis points less than the current annualized rate of return.</p> <p>(d) Separate annual required contribution payments charts and tables by normal cost and unfunded actuarial accrued liability.</p> <p>(e) A justification if the payroll growth assumption is maintained at or above 0% for any pension or OPEB plan. The report must include an analysis as of active employee plan member forecasts.</p>	DOES NOT INCLUDE	



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FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
		<p>(3) The report must include the following items specific to the Michigan public school employees' retirement system:</p> <p>(a) A copy of the retirement plan election guide that is provided to new Michigan public school employees' retirement system hires as of the due date of the report.</p> <p>(b) The number of new Michigan public school employees' retirement system employees that entered the defined contribution plan and pension plus II plan no later than 14 days after the end of the current fiscal year.</p> <p>(c) Explanation of how the retirement plan election guide explains that pension plus II members must pay 50% of any future unfunded actuarial accrued liability payments.</p> <p>(d) Explanation of how the retirement plan election guide explains that defined contribution plan members have annuity options that allow for guaranteed retirement income available through a private insurance company.</p> <p>(e) If any calculations are provided to plan members for expected retirement income, then the following items should be included:</p> <p>(i) An explanation of how the retirement plan election guide demonstrates a range of potential outcomes.</p> <p>(ii) The underlying assumptions the retirement plan election guide uses to calculate expected future retirement income.</p> <p>(iii) How underlying assumptions are disclosed in the guide.</p>	DOES NOT INCLUDE	



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FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
		(4) The report must include the amount of money that each school district received, on a per pupil basis, in foundation allowances that was spent on Michigan public school employees' retirement system costs in the previous fiscal year.	DOES NOT INCLUDE	
		(5) At the end of the fiscal year, the Office of Retirement Services has 90 days to post the most recent year's CAFR for each plan.	DOES NOT INCLUDE	
<p><i>Requires a report on individual appointee and unclassified employee salaries by January 1.</i></p> <p>Sec. 822. The MDTMB shall compile a report by January 1 pertaining to the salaries of unclassified employees, as well as gubernatorial appointees, within all state departments and agencies. The report shall enumerate each unclassified employee and gubernatorial appointee and his or her annual salary individually. The report shall be distributed to the chairs of the senate and house of representatives standing committees on appropriations subcommittees on general government, as well as the senate and house fiscal agencies and be made available electronically.</p>	DELETES	RETAINS	RETAINS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Creates Public-Private Partnership Investment Fund and provides for its expenditure on certain projects; requires annual report on the fund and associated projects; requires DTMB to monitor fund revenue and request legislative transfers as necessary to pay the amount appropriated for public-private partnership investments.</i></p> <p>Sec. 822b. (1) A public-private partnership investment fund is created in the MDTMB. Subject to subsections (2) and (3), public-private partnership investments shall include, but are not limited to, all of the following:</p> <p>(a) Capital asset improvements including buildings, land, or structures.</p> <p>(b) Energy resource exploration, extraction, generation, and sales.</p> <p>(c) Financial and investment incentive opportunities.</p> <p>(d) Infrastructure construction, maintenance, and operation.</p> <p>(e) Public-private sector joint ventures that provide economic benefit to an area or to the state.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(2) Public-private investments shall not include projects, consultant expenses, staff effort, or any other activity related to the development, financing, construction, operation, or implementation of the Detroit River International Crossing or any successor project unless the project is approved by the legislature and signed into law.</p>		CONCURS	CONCURS	
<p>(3) The state budget director shall determine whether or not a specific public-private partnership investment opportunity qualifies for funding under subsection (1).</p>	NO CHANGE	CONCURS	CONCURS	



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FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(4) Investment development revenue, including a portion of the proceeds from the sale of any public-private partnership investment designated in subsection (1), shall be deposited into the fund created in subsection (1) and shall be available for administration, development, financing, marketing, and operating expenditures associated with public-private partnerships, unless otherwise provided by law. Public-private partnership investments authorized in subsection (1) are authorized for public or private operation or sale consistent with state law. Expenditures from the fund are authorized for investment purposes as designated in subsection (1) to enhance the marketable value of each investment. The unencumbered balance remaining in the fund at the end of the fiscal year may be carried forward for appropriation in future years.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(5) An annual report shall be transmitted to the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant appropriations subcommittees, the senate and house fiscal agencies, and the state budget office not later than December 31 of each year. This report shall detail both of the following:</p> <p>(a) The revenue and expenditure activity in the fund for the preceding fiscal year. (b) Public-private partnership investments as identified under subsection (1).</p>	NO CHANGE	CONCURS	CONCURS	
<p>(6) The MDTMB shall monitor the revenue deposited in the public-private partnership investment fund created in subsection (1). If the revenue in the fund is insufficient to pay the amount appropriated in part 1 for public-private partnership investment, then the MDTMB shall propose a legislative transfer to fund the line from the appropriations in part 1.</p>	NO CHANGE	CONCURS	CONCURS	



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FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Prohibits DTMB appropriations from being expended for the Detroit River International Crossing or any successor project unless approved by the Legislature and signed into law.</i></p> <p>Sec. 822c. The funds appropriated in part 1 shall not be used to support any staff effort, projects, consultant expenses, or any other activity related to the development, financing, construction, operation, or implementation of the Detroit River International Crossing or any successor project unless the project is approved by the legislature and signed into law.</p>	<p>REVISED</p> <p>Sec. 822c. The funds appropriated in part 1 shall not be used to support any staff effort, projects, consultant expenses, or any other activity related to the development, financing, construction, operation, or implementation of the Detroit River Gordie Howe International Crossing or any successor project unless the project is approved by the legislature and signed into law.</p>	<p>CONCURS</p>	<p>CONCURS</p>	
<p><i>Requires report on fees and rates charged to state agencies, along with justification for any increases from prior year.</i></p> <p>Sec. 822d. By December 31, the MDTMB shall provide a report to the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies that identifies fee and rate schedules to be used by state departments and agencies for services, including information technology, provided by the MDTMB during fiscal year 2018-2019. The report shall also identify changes from fees and rates charged in fiscal year 2017-2018 and include an explanation of the factors that justify each fee and rate increase.</p>	<p>DELETES</p>	<p>RETAINS</p>	<p>RETAINS</p>	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Identifies annual pension-related and retiree health care legacy costs.</i></p> <p>Sec. 822e. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2019 are estimated at \$85,199,900.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$39,278,600.00. Total agency appropriations for retiree health care legacy costs are estimated at \$45,921,300.00.</p>	<p>REVISED</p> <p>Sec. 822e. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2019 2020 are estimated at \$85,199,900.00 \$83,662,000.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$39,278,600.00 \$40,670,000.00. Total agency appropriations for retiree health care legacy costs are estimated at \$45,921,300.00 \$42,992,000.00.</p>	<p>CONCURS</p>	<p>CONCURS</p>	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Provides for the regional prosperity grant program, which offers economic, infrastructure, and workforce development planning grants to eligible regional planning organizations working in collaboration with local governmental, non-profit, business, and educational community partners.</i></p> <p>Sec. 822f. (1) The funds appropriated in part 1 for the regional prosperity initiative are to be used as competitive grants to eligible regional planning organizations qualifying for funding as a regional prosperity collaborative, a regional prosperity council, or a regional prosperity board. A regional planning organization may not qualify for funding under more than 1 category in the same state fiscal year. As used in this section:</p> <p>(a) "Eligible regional planning organization" means any of the following:</p> <p>(i) An existing regional planning commission created pursuant to 1945 PA 281, MCL 125.11 to 125.25.</p> <p>(ii) An existing regional economic development commission created pursuant to 1966 PA 46, MCL 125.1231 to 125.1237.</p> <p>(iii) An existing metropolitan area council formed pursuant to the metropolitan councils act, 1989 PA 292, MCL 124.651 to 124.729.</p> <p>(iv) A Michigan metropolitan planning organization established pursuant to the moving ahead for progress in the 21st century act, Public Law 112-141.</p> <p>(b) "Freedom of Information Act" means the freedom of information act, 5 USC 552.</p> <p>(c) "Open meetings act" means the open meetings act, 1976 PA 267, MCL 15.261 to 15.275.</p>	<p>DELETES</p>	<p>RETAINS</p>	<p>CONCURS</p>	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(d) "Regional prosperity board" means a regional body that has a singular governing board with representation from private, public, and nonprofit entities engaged in joint decision-making practices for the purpose of creating or maintaining a phase three: regional prosperity plan.</p> <p>(e) "Regional prosperity collaborative" means any committee developed by a regional planning organization or a metropolitan planning organization that serves to bring organizational representation together from private, public, and nonprofit entities within a region for the purpose of creating or maintaining a phase one: regional prosperity plan.</p> <p>(f) "Regional prosperity council" means a regional body with representation from private, public, and nonprofit entities with shared administrative services and an executive governing entity, as demonstrated by a formal local agreement or agreements for the purpose of creating or maintaining a phase two: regional prosperity plan.</p>	DELETES	RETAINS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) Regional planning organizations may qualify to receive not more than \$245,000.00 of incentive-based funding as a regional prosperity collaborative subject to meeting all of the following requirements:</p> <p>(a) The regional prosperity collaborative has created a phase one: regional prosperity plan, as follows:</p> <p>(i) The regional prosperity collaborative must include regional representatives from adult education, workforce development, community development, economic development, transportation, and higher education organizations.</p> <p>(ii) The plan is required, at a minimum, to include a 5-year plan focused on economic growth and vitality for the region, as well as a performance dashboard and measurable annual goals to support the 5-year plan.</p> <p>(iii) The 5-year plan shall address regional strategies related to adult education, workforce development, economic development, transportation, higher education, and business development.</p> <p>(iv) The regional prosperity collaborative shall adopt the plan by a minimum 2/3 majority vote of its members.</p> <p>(b) The regional prosperity collaborative adheres to accountability and transparency measures required in the open meetings act and the freedom of information act.</p> <p>(c) The regional prosperity collaborative convenes monthly meetings, open to the public, to consider and discuss issues leading to a common vision of economic prosperity for the region, including, but not limited to, community development, economic development, talent, and infrastructure opportunities.</p>	DELETES	RETAINS	CONCURS	



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FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(d) The regional prosperity collaborative makes available on the grant recipient's publicly accessible internet site pertinent documents, including, but not limited to, monthly meeting agendas, minutes of monthly meetings, voting records, and the regional prosperity plan and performance dashboard.</p> <p>(e) The regional prosperity collaborative keeps a status report detailing the spending associated with previous regional prosperity initiative grants. Organizations that have successfully received grant awards in previous fiscal years shall be required to make available to the MDTMB and on a publicly accessible internet site information regarding the use of those grant dollars.</p>	DELETES	RETAINS	CONCURS	



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FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) Regional planning organizations eligible to receive a payment as a regional prosperity collaborative under subsection (2) may qualify to receive a one-time grant of not more than \$70,000.00 to produce a plan to transform the regional prosperity collaborative into a regional prosperity council or regional prosperity board, including necessary local formal agreements, to make recommendations that eliminate duplicative efforts and administrative functions, and to leverage resources through cooperation, collaboration, and consolidations of organizations or programs throughout the region. Plans produced to transform the regional prosperity collaborative into a regional prosperity council or regional prosperity board shall be made available on the grant recipient's publicly accessible internet site. The regional prosperity collaborative may apply instead to use up to \$70,000.00 of the one-time grant for integrated asset management under guidance from the Michigan infrastructure council in the Michigan department of treasury. The regional prosperity collaborative may not apply for funds under both the transformation grant and the integrated asset management grant.</p>	DELETES	RETAINS	CONCURS	



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FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(4) Regional planning organizations may qualify to receive not more than \$340,000.00 of incentive-based funding as a regional prosperity council subject to meeting all of the following requirements:</p> <p>(a) A regional prosperity council has been formed and includes regional representatives from adult education, workforce development, community development, economic development, transportation, and higher education organizations.</p> <p>(b) An eligible regional prosperity council will demonstrate shared administrative services between 2 public regional entities included in subdivision (a). In addition, the council must have and maintain an executive governing entity, as demonstrated by a formal local agreement or agreements.</p> <p>(c) The regional prosperity council has created a phase two: regional prosperity plan, as follows:</p> <p>(i) The regional prosperity council shall identify opportunities for shared administrative services and decision-making among the private, public, and nonprofit entities within the region and shall continue collaboration with regional prosperity council members, including, but not limited to, representatives from adult education providers, workforce development agencies, community development agencies, economic development agencies, transportation service providers, and higher education institutions.</p> <p>(ii) The plan is required to include, but is not limited to, all of the following:</p> <p>(A) A status report of the approved 5-year plan.</p> <p>(B) The addition of a 10-year plan for the region which builds upon prior work and is focused on economic growth and vitality in the region.</p>	DELETES	RETAINS	CONCURS	



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FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(C) A prioritized list of regional projects.</p> <p>(D) A performance dashboard with measurable annual goals.</p> <p>(iii) The regional prosperity council shall adopt the plan by a minimum 2/3 vote of its members.</p> <p>(d) The regional prosperity council adheres to accountability and transparency measures required in the open meetings act and the freedom of information act.</p> <p>(e) The regional prosperity council convenes monthly meetings, open to the public, to consider and discuss issues leading to a common vision of economic prosperity for the region, including, but not limited to, community development, economic development, talent, and infrastructure opportunities.</p> <p>(f) The regional prosperity council makes available on the grant recipient's publicly accessible internet site pertinent documents, including, but not limited to, monthly meeting agendas, minutes of monthly meetings, voting records, and the regional prosperity plan and performance dashboard.</p> <p>(g) The regional prosperity council keeps a status report detailing the spending associated with previous regional prosperity initiative grants. Organizations that have successfully received grant awards in previous fiscal years shall be required to make available to the MDTMB and on a publicly accessible internet site information regarding the use of those grant dollars.</p>	DELETES	RETAINS	CONCURS	



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FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(5) Regional planning organizations eligible to receive a payment as a regional prosperity council under subsection (4) may qualify to receive a one-time grant of not more than \$70,000.00 to produce a plan to transform the regional prosperity council into a regional prosperity board, including a singular private/public governance structure that comports with federal guidelines for governance under the workforce investment act, Public Law 105-220, the moving ahead for progress in the 21st century act, Public Law 112-141, the economic development administration and Appalachian regional development reform act of 1998, Public Law 105-393, and recommendations to eliminate duplicative efforts, administrative functions, and leverage resources through cooperation, collaboration, and consolidations of organizations or programs throughout the region. The regional prosperity council may apply instead to use up to \$70,000.00 of the one-time grant for integrated asset management under guidance from the Michigan infrastructure council in the Michigan department of treasury. The regional prosperity council may not apply for funds under both the transformation grant and the integrated asset management grant.</p>	DELETES	RETAINS	CONCURS	



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FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(6) Regional planning organizations may qualify to receive not more than \$445,000.00 of incentive-based funding as a regional prosperity board subject to meeting all of the following requirements:</p> <p>(a) The regional prosperity board has been formed and, at a minimum, must demonstrate the consolidation of a regional metropolitan planning organization, where one exists, state designated regional planning agency boards, workforce development boards, and federally designated regional economic development districts within a region.</p> <p>(b) The regional prosperity board has created a phase three: regional prosperity plan, as follows:</p> <p>(i) The regional prosperity board shall create a regional services recommendations report prioritizing the list of state-funded services and programs provided to the region, and recommendations for state-regional partnerships to support the adopted regional prosperity plan.</p> <p>(ii) The plan is required to include a status report of the approved 10-year plan for the creation of an updated regional prosperity plan.</p> <p>(iii) The regional prosperity board shall adopt the plan by a minimum 2/3 vote of its members.</p> <p>(c) The regional prosperity board adheres to accountability and transparency measures required in the open meetings act and the freedom of information act.</p> <p>(d) The regional prosperity board convenes monthly meetings, open to the public, to consider and discuss issues leading to a common vision of economic prosperity for the region, including, but not limited to, community development, economic development, talent, and infrastructure opportunities.</p>	DELETES	RETAINS	CONCURS	



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FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(e) The regional prosperity board makes available on the grant recipient's publicly accessible internet site pertinent documents, including, but not limited to, monthly meeting agendas, minutes of monthly meetings, voting records, and the regional prosperity plan and performance dashboard. The regional prosperity board may apply instead to use up to \$70,000.00 of the one-time grant for integrated asset management under guidance from the Michigan infrastructure council in the Michigan department of treasury. The regional prosperity board may not apply for funds under both the transformation grant and the integrated asset management grant.</p>	DELETES	RETAINS	CONCURS	
<p>(7) Regional planning organizations eligible to receive a payment as a regional prosperity board under subsection (6) may qualify to receive not more than \$125,000.00, to implement the prioritized regional prosperity plan projects.</p>	DELETES	RETAINS	CONCURS	
<p>(8) Regional planning organizations eligible to receive a payment as a regional prosperity collaborative, board, or council may partner with other eligible regional planning organizations to submit joint applications. In the instance of a joint application, 1 regional planning organization shall be utilized as the overall applicant. The MDTMB may award a joint application award of no greater than the sum of potential application dollars which would have otherwise been available through individual applications.</p>	DELETES	RETAINS	CONCURS	



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FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(9) The MDTMB shall develop an application process and method of grant distribution for the regional prosperity initiative. Funding applications from regional planning organizations shall be due to the MDTMB by November 26, 2018. The MDTMB shall notify regional planning organizations of grant application status by December 31, 2018. The MDTMB shall ensure that processes are established to verify that qualifying regional planning organizations meet the requirements under subsections (2), (3), (4), (5), (6), and (7), as applicable.</p>	<p>DELETES</p>	<p>REVISED</p> <p>(9) The MDTMB shall develop an application process and method of grant distribution for the regional prosperity initiative. Funding applications from regional planning organizations shall be due to the MDTMB by November 26, 2018 2019. The MDTMB shall notify regional planning organizations of grant application status by December 31, 2018 2019. The MDTMB shall ensure that processes are established to verify that qualifying regional planning organizations meet the requirements under subsections (2), (3), (4), (5), (6), and (7), as applicable.</p>	<p>CONCURS</p>	



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FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(10) Unexpended funds appropriated in part 1 for the regional prosperity initiative are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for regional prosperity initiative projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the projects is to provide incentive-based grants to recipients under this section.</p> <p>(b) The projects will be accomplished by grants to qualified regional planning organizations.</p> <p>(c) The total estimated cost of all projects is \$3,970,000.00.</p> <p>(d) The estimated completion date is September 30, 2023.</p>	DELETES	RETAINS	CONCURS	
<p>(11) The department may dedicate 0.3 FTEs with \$30,000.00 to manage the evaluation of the regional prosperity initiative, departmental implementation of the regional prosperity initiative, and grant management.</p>	DELETES	RETAINS	CONCURS	



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FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires itemized report on all expenditures from the Legal Services Fund.</i></p> <p>Sec. 822g. The MDTMB shall report quarterly to the senate and house of representatives standing committees on appropriations, the senate and house appropriations subcommittees on general government, and the senate and house fiscal agencies on legal service fund expenditures. The report shall itemize expenditures by case, purpose, and department involved and shall include expenditures related to all previously appropriated funds.</p>	NO CHANGE	CONCURS	CONCURS	
<p><i>Requires DTMB to establish a vendor performance tracking system that collaborates with other departments that will be used as a factor in determining future contracts in the procurement process; requires the department to list and report all state departments and agencies that have not complied with the requirements of this section.</i></p> <p>Sec. 822m. (1) From the funds appropriated in part 1, the MDTMB shall establish a system that collaborates with other departments to keep track of the performance of vendors in fulfilling contract obligations. The performance of these vendors shall be recorded and used as a factor to determine future contracts awarded in the procurement process.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) By March 15 the MDTMB shall provide a complete listing of all state departments and agencies that have not complied with the requirements of this section by March 1. The report listing noncompliant state departments and agencies shall be submitted no later than March 15 to the chairpersons of the subcommittees on general government, the senate and house fiscal agencies, and the state budget director.</p>	<p>(2) By March 15 the MDTMB shall provide a complete listing of all report on the compliance of all state departments and agencies that have not complied with the requirements of this section by March 1. The report listing noncompliant state departments and agencies shall be submitted no later than March 15 to the chairpersons of the subcommittees on general government, the senate and house fiscal agencies, and the state budget director.</p>	RETAIN	RETAIN	
<p><i>Requires DTMB to establish a request for proposals (RFP) website that is searchable by department and agency.</i></p> <p>Sec. 822n. From the funds appropriated in part 1, beginning on October 1, the MDTMB shall ensure that all new requests for proposals that are publicly displayed on the webpage include the proposal's corresponding department and agency for the purpose of searching for requests for proposals by department and agency.</p>	DELETES	RETAIN	RETAIN	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires DTMB to work cooperatively with the Department of Health and Human Services to identify a location for the Northern Satellite Psychiatric Facility authorized in Article II of 2017 PA 107; requires DTMB to provide a status report on potential locations if a location has not been identified by November 1 with a reasoning why a location has not been identified and the progress toward completing the project.</i></p> <p>Sec. 822o. By November 1, 2018, the MDTMB shall work cooperatively with the department of health and human services to identify a location for the new Northern Satellite Psychiatric Facility capital outlay project approved for planning authorization in article II of 2017 PA 107. If a location has not been identified by November 1, 2018, the department of technology, management, and budget shall provide a status report on potential locations, a reasoning why a location has not been identified, and the progress toward completing the new Northern Satellite Psychiatric Facility capital outlay project approved for planning authorization in article II of 2017 PA 107. The report shall be provided to the state budget office, the house and senate standing committees on appropriations, the joint capital outlay subcommittee, and the house and senate fiscal agencies..</p>	<p>DELETES</p>	<p>REVISED</p> <p>By November 1, 2018, 2019 the MDTMB shall work cooperatively with the department of health and human services to identify a location for the new Northern Satellite Psychiatric Facility capital outlay project approved for planning authorization in article II of 2017 PA 107. If a location has not been identified by November 1, 2018 2019, the department of technology, management, and budget shall provide a status report on potential locations, a reasoning why a location has not been identified, and the progress toward completing the new Northern Satellite Psychiatric Facility capital outlay project approved for planning authorization in article II of 2017 PA 107. The report shall be provided to the state budget office, the house and senate standing committees on appropriations, the joint capital outlay subcommittee, and the house and senate fiscal agencies.</p>	<p>REVISED</p> <p>By November 1, 2018, 2020, the MDTMB shall work cooperatively with the department of health and human services to identify a location for the new Northern Satellite Psychiatric Facility capital outlay project approved for planning authorization in article II of 2017 PA 107. If a location has not been identified by November 1, 2018 2020, the department of technology, management, and budget shall provide a status report on potential locations, a reasoning why a location has not been identified, and the progress toward completing the new Northern Satellite Psychiatric Facility capital outlay project approved for planning authorization in article II of 2017 PA 107. The report shall be provided to the state budget office, the house and senate standing committees on appropriations, the joint capital outlay subcommittee, and the house and senate fiscal agencies.</p>	



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FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>INFORMATION TECHNOLOGY</u></p> <p><i>Permits DTMB to sell paid advertising on or sponsorships for state websites; advertising revenue up to \$250,000 to be used for operating costs and future IT enhancements; advertising revenue in excess of \$250,000 to be deposited in General Fund. Also provides for receipt and expenditure of gifts to underwrite state websites.</i></p> <p>Sec. 823. (1) The MDTMB may sell and accept paid advertising for placement on any state website under its jurisdiction. The MDTMB shall review and approve the content of each advertisement. The MDTMB may refuse to accept advertising from any person or organization or require modification to advertisements based upon criteria determined by the MDTMB. Revenue received under this subsection shall be used for operating costs of the MDTMB and for future technology enhancements to state of Michigan e-government initiatives. Funds received under this subsection shall be limited to \$250,000.00. Any funds in excess of \$250,000.00 shall be deposited in the state general fund.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(2) The MDTMB may accept gifts, donations, contributions, bequests, and grants of money from any public or private source to assist with the underwriting or sponsorship of state webpages or services offered on those webpages. A private or public funding source may receive recognition in the webpage. The MDTMB may reject any gift, donation, contribution, bequest, or grant.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) Funds accepted by the MDTMB under subsection (1) or (2) are appropriated and allotted when received and may be expended upon approval of the state budget director. The state budget office shall notify the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies within 10 days after the approval is given. The MDTMB shall provide a report to the senate and house of representatives appropriations subcommittees on general government and senate and house fiscal agencies that details the funds accepted for the prior fiscal year by November 1.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes DTMB to receive and expend funds for supplying spatial information and technical services to other state departments, local units of government, and other organizations; requires report of fund sources and expenditures.</i></p> <p>Sec. 824. The MDTMB may enter into agreements to supply spatial information and technical services to other principal executive departments, state agencies, local units of government, and other organizations. The MDTMB may receive and expend funds in addition to those authorized in part 1 for providing information and technical services, publications, maps, and other products. The MDTMB may expend amounts received for salaries, supplies, and equipment necessary to provide informational products and technical services. Prior to December 1 of each year, the MDTMB shall provide a report to the senate and house of representatives standing committees on appropriations subcommittees on general government and the state budget office detailing the sources of funding and expenditures made under this section.</p>	<p>Sec. 824. The MDTMB may enter into agreements to supply spatial information and technical services to other principal executive departments, state agencies, local units of government, and other organizations. The MDTMB may receive and expend funds in addition to those authorized in part 1 for providing information and technical services, publications, maps, and other products. The MDTMB may expend amounts received for salaries, supplies, and equipment necessary to provide informational products and technical services. Prior to December 1 of each year, the MDTMB shall provide a report to the senate and house of representatives standing committees on appropriations subcommittees on general government and the state budget office detailing the sources of funding and expenditures made under this section.</p>	RETAIN	RETAIN	
<p><i>Requires that Legislature and all state departments have access to historical and current data in SIGMA and MAIN</i></p> <p>Sec. 825. The legislature shall have access to all historical and current data contained within SIGMA, or its predecessor, pertaining to state departments. State departments shall have access to all historical and current data contained within SIGMA or its predecessor.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Defines "information technology services" as services involving all aspects of managing and processing information, including certain IT management and support items and services.</i></p> <p>Sec. 826. When used in this part and part 1, "information technology services" means services involving all aspects of managing and processing information, including, but not limited to, all of the following:</p> <p>(a) Application and mobile development and maintenance.</p> <p>(b) Desktop computer support and management.</p> <p>(c) Cyber security.</p> <p>(d) Social media.</p> <p>(e) Mainframe computer support and management.</p> <p>(f) Server support and management.</p> <p>(g) Local area network support and management, including, but not limited to, wired and wireless network build-out, support, and management.</p> <p>(h) Information technology project management.</p> <p>(i) Information technology planning and budget management.</p> <p>(j) Telecommunication services, infrastructure, and support.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Provides for assessment of fees and expenditure of revenues pertaining to the MPSCS; requires report on revenue collected and expenditures made in support of the system; specifies unencumbered funds are to be carried forward</i></p> <p>Sec. 827. (1) Funds appropriated in part 1 for the Michigan public safety communications system shall be expended upon approval of an expenditure plan by the state budget director.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(2) The MDTMB shall assess all subscribers of the Michigan public safety communications system reasonable access and maintenance fees and shall deposit the fees in the Michigan public safety communications systems fees fund.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(3) All money received by the MDTMB under this section shall be expended for the support and maintenance of the Michigan public safety communications system.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(4) The department shall provide a report to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget office by April 15, indicating the amount of revenue collected under this section and expended for support and maintenance of the Michigan public safety communication system for the immediately preceding 6-month period. Any deposits made under this section and unencumbered funds are restricted revenues and shall be carried forward into succeeding fiscal years.</p>	<p>(4) The department shall provide a report to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget office by April 15, indicating the amount of revenue collected under this section and expended for support and maintenance of the Michigan public safety communication system for the immediately preceding 6-month period. Any deposits made under this section and unencumbered funds are restricted revenues and shall be carried forward into succeeding fiscal years.</p>	RETAIN	DOES NOT INCLUDE	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>States that from funds appropriated for the Michigan Public Safety Communications System, \$2.0 million must be used to pay outstanding unpaid invoices for local agencies billed by MPSCS that are dated at least 3 years prior to the current fiscal year; states that all unpaid invoices within the last 3 fiscal years must be paid by a local agency before it receives payments for older invoices as provided by this section.</i></p> <p>Sec. 827a. From the funds appropriated in part 1 for the Michigan public safety communications system, up to \$2,000,000.00 of the funds shall be used to pay the outstanding unpaid invoices for local agencies billed by the Michigan public safety communications system that are dated at least 3 years prior to the current fiscal year. Any unpaid invoices for local agencies that are dated after September 30, 2015 are not eligible for payment under this section and must be paid in full by the local entity before receiving payments under this section.</p>	DELETES	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires detailed report on funding and expenditures for IT services and projects.</i></p> <p>Sec. 828. The MDTMB shall submit a report for the immediately preceding fiscal year ending September 30 to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies by March 1. The report shall include the following:</p> <p>(a) The total amount of funding appropriated for information technology services and projects, by funding source, for all principal executive departments and agencies.</p> <p>(b) A listing of the expenditures made from the amounts received by the department as reported in subdivision (a).</p>	DELETES	RETAIN	RETAIN	
<p><i>Requires report that analyzes and makes recommendations on life-cycle of IT hardware and software.</i></p> <p>Sec. 829. The MDTMB shall provide a report that analyzes and makes recommendations on the life-cycle of information technology hardware and software. The report shall be submitted to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies by March 1.</p>	DELETES	RETAIN	RETAIN	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires a quarterly report on active and closed IT projects throughout all executive branch departments with information on the schedule, budget, cost, project changes, project success scores, and the numbers of completed projects that have exceeded their initial schedule and budget estimates.</i></p> <p>Sec. 830. (1) The department of technology, management, and budget, enterprise portfolio management office (EPMO), must provide a report on a quarterly basis providing key information on all executive branch department and enterprisewide information technology projects. The report must be submitted to the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director as well as being posted online.</p>	DELETES	RETAIN	RETAIN	
<p>(2) The report must contain the following information, as applicable, for each active information technology project and each completed information technology project closed within the 2-year period immediately preceding the quarterly due date of the report:</p> <p>(a) The client department, agency, or organization for which the project is being undertaken.</p> <p>(b) The active or completed status.</p> <p>(c) For active projects, the number of days the current approved completion date differs from the initial planned completion date.</p> <p>(d) For active projects, the dollar amount the current approved budget differs from the initial planned budget.</p> <p>(e) For completed projects, the number of days the actual completion date differed from the initial planned completion date.</p>	DELETES	RETAIN	RETAIN	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(f) For completed projects, the dollar amount the actual cost differed from the initial planned budget. (g) The project name. (h) The purpose and high-level description. (i) Whether the project is managed by EPMO. (j) The initial planned budget. (k) The revised budget if there is any increase or decrease to the project's initial budget. (l) The actual cost to date. (m) The planned start date. (n) The actual start date. (o) The initial planned completion date. (p) The revised planned completion date if there is a change from the initial planned completion date. (q) The actual completion date. (r) A brief description of the benefit or justification of changes by project change request that impact a project's schedule or budget. (s) Whether quality assurance services are assigned to the project. (t) The project success score after project closure. (u) The customer satisfaction rating after project closure.	DELETES	RETAIN	RETAIN	
(3) The report must include the total number of completed projects for which costs exceeded the initial budget, the total number of completed projects for which the completion date occurred after the initial planned completion date, the total number of completed projects that exceeded both the initial planned budget and schedule, and the corresponding percentages of each of these numbers of all completed projects.	DELETES	RETAIN	RETAIN	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>States that contingent on passage of House Bill 5411 and Senate Bill 747 of the 99th Legislature, funds appropriated in Part 1 for retirement services actuarial analyses must be used to conduct two actuarial analyses to determine the costs incurred by the state employees retirement system as a result of implementing each of the provisions of House Bill 5411 and Senate Bill No. 747.</i></p> <p>Sec. 831. (1) From funds appropriated in part 1 for the office of retirement services actuarial analyses, up to \$4,000.00 must be used to conduct an actuarial analysis to determine the costs incurred by the state employees retirement system as a result of implementing the provisions of House Bill No. 5411 of the 99th Legislature. Funds authorized under this subsection and the requirements of this subsection do not take effect unless House Bill No. 5411 of the 99th Legislature is enacted into law.</p>	DELETES	CONCURS	CONCURS	
<p>(2) From funds appropriated in part 1 for the office of retirement services actuarial analyses, up to \$6,000.00 must be used to conduct an actuarial analysis to determine the costs incurred by the state employees retirement system as a result of implementing the provisions of Senate Bill No. 747 of the 99th Legislature. Funds authorized under this subsection and the requirements of this subsection do not take effect unless Senate Bill No. 747 of the 99th Legislature is enacted into law.</p>	DELETES	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
		<p>NEW</p> <p>Sec. 807. The department of technology, management, and budget shall submit monthly invoices after the first fiscal quarter for information technology services provided by the department of technology, management, and budget either directly or through contracted vendors during that month to departments or agencies by no later than 45 days after the final day of the month the services were provided.</p>	DOES NOT INCLUDE	
<p><i>Requires DTMB to notify legislature of potential or actual penalties for failure of Michigan Child Support Enforcement System to achieve federal certification; requires additional reporting in the event of penalties being imposed.</i></p> <p>Sec. 832. (1) The MDTMB shall inform the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies within 30 days of any potential or actual penalties assessed by the federal government for failure of the Michigan child support enforcement system to achieve certification by the federal government.</p>	DELETES	RETAIN	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) If potential penalties are assessed by the federal government, the MDTMB shall submit a report to the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies within 90 days specifying the MDTMB's plans to avoid actual penalties and ensure federal certification of the Michigan child support enforcement system.</p>	DELETES	RETAIN	RETAIN	
<p><i>Provides for state budget director to adjust spending authorization and user fees in DTMB budget to properly align with IT appropriations in other state department/agency budgets.</i></p> <p>Sec. 833. (1) The state budget director, upon notification to the senate and house of representatives standing committees on appropriations, may adjust spending authorization and user fees in the MDTMB in order to ensure that the appropriations for information technology in the MDTMB equal the appropriations for information technology in the budgets for all executive branch agencies.</p>	NO CHANGE	CONCURS	DELETES	
<p>(2) If during the course of the fiscal year a transfer or supplemental to or from the information technology line item within an agency budget is made under section 393 of the management and budget act, 1984 PA 431, MCL 18.1393, there is appropriated an equal amount of user fees in the MDTMB budget to accommodate an increase or decrease in spending authorization.</p>		CONCURS	DELETES	
	<p>(2) If during the course of the fiscal year a transfer or supplemental to or from the information technology line item within an agency budget is made under section 393 of the management and budget act, 1984 PA 431, MCL 18.1393, there is appropriated an equal amount of user fees in the MDTMB budget to accommodate an increase or decrease in spending authorization.</p>			



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires revenue collected from antenna site management project to be deposited into project's revolving fund.</i></p> <p>Sec. 834. (1) Revenue collected from licenses issued under the antenna site management project shall be deposited into the antenna site management revolving fund created for this purpose in the MDTMB. The MDTMB may receive and expend money from the fund for costs associated with the antenna site management project, including the cost of a third-party site manager. Any excess revenue remaining in the fund at the close of the fiscal year shall be proportionately transferred to the appropriate state restricted funds as designated in statute or by constitution.</p>	NO CHANGE	CONCURS		
<p>(2) An antenna shall not be placed on any site pursuant to this section without complying with the respective local zoning codes and local unit of government processes.</p>	NO CHANGE	CONCURS		



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Appropriates funding collected by DTMB for providing census-related information and technical services and demographic products; authorizes unexpended funding to be carried forward; Requires annual report on the amount of revenue collected and carried forward.</i></p> <p>Sec. 835. (1) In addition to the funds appropriated in part 1, the funds collected by the MDTMB for supplying census-related information and technical services, publications, statistical studies, population projections and estimates, and other demographic products are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(2) The MDTMB must submit a report to the house and senate appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by March 1 that provides the amount of revenue collected by the MDTMB from the authorization in subsection (1) and the amount of revenue carried forward.</p>	DELETES	RETAIN	RETAIN	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>States that funds appropriated for census-related services must be allocated according to \$1.00 for every \$4.00 in private matching funds received to support census outreach and ensuring an accurate citizen count in the 2020 federal census; states that funding must be used for personnel and staffing costs, and implementation of outreach strategies; designates unexpended GF/GP funds, up to \$500,000, and private matching funds, up to \$2.0 million, as a work project appropriation and authorizes these funds to carry forward for expenditures until September 30, 2022.</i></p> <p>Sec. 835a. (1) From the funds appropriated in part 1 for census-related services, for every \$4.00 in private matching funds received, this state shall allocate \$1.00, up to \$500,000.00 in state contributions, to support census outreach and preparation for citizen participation in the upcoming 2020 federal census. The purpose of the funding is to prepare for the census to ensure an accurate citizen count. The funding shall be used to support a 2020 Michigan complete count committee, staffing related to census outreach, and implementation of outreach strategies, including, but not limited to, training for local officials, support of local complete count committees, and coordination with the Michigan nonprofit complete count committee.</p>	DELETES	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) Unexpended and unencumbered funds up to a maximum \$500,000.00 in general fund/general purpose revenue plus any contributions of private matching funds, up to \$2,000,000.00 remaining in accounts appropriated in part 1 for census-related services, are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures to support census outreach and preparation for citizen participation in the 2020 federal census under this section until the work project has been completed. All of the following are in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the work project is to fund the cost of the Michigan Nonprofits Count Campaign to support census outreach and citizen participation preparation for the 2020 federal census.</p> <p>(b) The work project will be accomplished by partnering with the Michigan Nonprofit Association.</p> <p>(c) The total estimated completion cost of the work project is \$2,500,000.00.</p> <p>(d) The tentative completion date is September 30, 2022.</p>	DELETES	CONCURS	CONCURS	



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FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Explains the purpose of the IT Investment Fund is to modernize state IT systems and improve system interfaces for greater customer service.</i></p> <p>Sec. 836. From the increased funds appropriated in part 1 for the information technology investment fund, the MDTMB shall provide for the modernization of state information technology systems, and integrate state system interfaces to improve customer service.</p>	DELETES	CONCURS	RETAINS	
<p><i>Requires the development and use of metrics for activities related to funds appropriated to the Enterprise Portfolio Management Office.</i></p> <p>Sec. 840. From the funds appropriated in part 1 for enterprise portfolio management, the MDTMB shall identify specific outcomes and performance measures including, but not limited to, the following:</p> <p>(a) Implement enhanced IT project management service delivery through statewide application of best practice models and services.</p> <p>(b) Collaborate with state agencies to bring all project management and project control office contracts under the enterprise portfolio management office.</p> <p>(c) Initiate steps to improve the state unified information technology environment compliance rating.</p>	DELETES	<p>REVISED</p> <p>From the funds appropriated in part 1 for enterprise portfolio management, the MDTMB shall identify utilize specific outcomes and performance measures including, but not limited to, the following:</p> <p>(a) Implement enhanced IT project management service delivery through statewide application of best practice models and services.</p> <p>(b) Collaborate with state agencies to bring all project management and project control office contracts under the enterprise portfolio management office.</p> <p>(c) Initiate steps to improve the state unified information technology environment compliance rating.</p>	RETAINS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>STATE BUILDING AUTHORITY RENT</u></p> <p><i>Authorizes using appropriations for SBA rent to pay insurance premiums and deductibles on facilities owned by SBA; appropriates any shortage from General Fund.</i></p> <p>Sec. 842. (1) The state building authority rent appropriations in part 1 may also be expended for the payment of required premiums for insurance on facilities owned by the state building authority or payment of costs that may be incurred as the result of any deductible provisions in such insurance policies.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(2) If the amount appropriated in part 1 for state building authority rent is not sufficient to pay the rent obligations and insurance premiums and deductibles identified in subsection (1) for state building authority projects, there is appropriated from the general fund of the state the amount necessary to pay such obligations.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>CIVIL SERVICE COMMISSION</u></p> <p><i>Requires that restricted funds be assessed at least 1% of total aggregate payroll paid from funds; requires return of unexpended funds at end of fiscal year; authorizes adjustments for actual payroll expenditures.</i></p> <p>Sec. 850. (1) In accordance with section 5 of article XI of the state constitution of 1963, all restricted funds shall be assessed a sum not less than 1% of the total aggregate payroll paid from those funds for financing the civil service commission on the basis of actual 1% restricted sources total aggregate payroll of the classified service for the preceding fiscal year. This includes, but is not limited to, restricted funds appropriated in part 1 of any appropriations act. Unexpended 1% appropriated funds shall be returned to each 1% fund source at the end of the fiscal year.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(2) The appropriations in part 1 are estimates of actual charges based on payroll appropriations. With the approval of the state budget director, the commission is authorized to adjust financing sources for civil service charges based on actual payroll expenditures, provided that such adjustments do not increase the total appropriation for the civil service commission.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(3) The financing from restricted sources shall be credited to the civil service commission by the end of the second fiscal quarter.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Provides for expenditure of the 1% assessment on restricted fund sources and appropriation of General Fund money for shortfalls.</i></p> <p>Sec. 851. Except where specifically appropriated for this purpose, financing from restricted sources shall be credited to the civil service commission. For restricted sources of funding within the general fund that have the legislative authority for carryover, if current spending authorization or revenues are insufficient to accept the charge, the shortage shall be taken from carryforward balances of that funding source. Restricted revenue sources that do not have carryforward authority shall be utilized to satisfy commission operating deducts first and civil service obligations second. General fund dollars are appropriated for any shortfall, pursuant to approval by the state budget director.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Provides for administration and disposition of funds in employee flexible spending accounts.</i></p> <p>Sec. 852. The appropriation in part 1 to the civil service commission, for state-sponsored group insurance, flexible spending accounts, and COBRA, represents amounts, in part, included within the various appropriations throughout state government for the current fiscal year to fund the flexible spending account program included within the civil service commission. Deposits against state-sponsored group insurance, flexible spending accounts, and COBRA for the flexible spending account program shall be made from assessments levied during the current fiscal year in a manner prescribed by the civil service commission. Unspent employee contributions to the flexible spending accounts may be used to offset administrative costs for the flexible spending account program, with any remaining balance of unspent employee contributions to be lapsed to the general fund.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20		
	EXECUTIVE	HOUSE	SENATE
<p><u>CAPITAL OUTLAY</u></p> <p><i>Articulates definitions for various terms pertaining to capital outlay.</i></p> <p>Sec. 860. As used in sections 861 through 867 of this part:</p> <p>(a) "Board" means the state administrative board.</p> <p>(b) "Community college" means a community college organized under the community college act of 1966, 1966 PA 331, MCL 389.1 to 389.195, or under part 25 of the revised school code, 1976 PA 451, MCL 380.1601 to 380.1607, and does not include a state agency or university.</p> <p>(c) "Department" means the department of technology, management, and budget.</p> <p>(d) "Director" means the director of the department of technology, management, and budget.</p> <p>(e) "Fiscal agencies" means the senate fiscal agency and the house fiscal agency.</p> <p>(f) "State agency" means an agency of state government. State agency does not include a community college or university.</p> <p>(g) "State building authority" means the authority created under 1964 PA 183, MCL 830.411 to 830.425.</p> <p>(h) "University" means a 4-year university supported by the state. University does not include a community college or a state agency.</p>	<p>(a) "Board" means the state administrative board.</p> <p>(b) "Community college" means a community college organized under the community college act of 1966, 1966 PA 331, MCL 389.1 to 389.195, or under part 25 of the revised school code, 1976 PA 451, MCL 380.1601 to 380.1607, and does not include a state agency or university.</p> <p>(c) "Department" means the department of technology, management, and budget.</p> <p>(d) "Director" means the director of the department of technology, management, and budget.</p> <p>(e) "Fiscal agencies" means the senate fiscal agency and the house fiscal agency.</p> <p>(f) "State agency" means an agency of state government. State agency does not include a community college or university.</p> <p>(g) "State building authority" means the authority created under 1964 PA 183, MCL 830.411 to 830.425.</p> <p>(h) "University" means a 4-year university supported by the state. University does not include a community college or a state agency.</p>	<p>REVISED</p> <p>Sec. 860. As used in sections 861 through 867 875 of this part:</p> <p>(a) "Board" means the state administrative board.</p> <p>(b) "Community college" means a community college organized under the community college act of 1966, 1966 PA 331, MCL 389.1 to 389.195, or under part 25 of the revised school code, 1976 PA 451, MCL 380.1601 to 380.1607, and does not include a state agency or university.</p> <p>(c) "Department" means the department of technology, management, and budget.</p> <p>(d) "Director" means the director of the department of technology, management, and budget.</p> <p>(e) "Fiscal agencies" means the senate fiscal agency and the house fiscal agency.</p> <p>(f) "State agency" means an agency of state government. State agency does not include a community college or university.</p> <p>(g) "State building authority" means the authority created under 1964 PA 183, MCL 830.411 to 830.425.</p> <p>(h) "University" means a 4-year university supported by the state. University does not include a community college or a state agency.</p>	<p>RETAINS</p>



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Explicitly requires capital outlay projects to comply with the Management and Budget Act, 1984 PA 431.</i></p> <p>Sec. 861. Each capital outlay project authorized in this part and part 1 or any previous capital outlay act shall comply with the procedures required by the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	NO CHANGE	CONCURS	CONCURS	
<p><i>Requires DTMB to provide various detailed reports to Joint Capital Outlay Subcommittee (JCOS) and fiscal agencies with status of each planning or construction project financed by the SBA.</i></p> <p>Sec. 862. (1) The department shall provide the JCOS, state budget director, and the senate and house fiscal agencies with reports as considered necessary relative to the status of each planning or construction project financed by the state building authority, by this part and part 1, or by previous acts.</p>	DELETES	<p>REVISED</p> <p>The department shall provide the JCOS, state budget director, and the senate and house fiscal agencies with reports as considered necessary relative to the status of each planning or construction project financed by the state building authority, by this part and part 1, or by previous acts.</p>	RETAINS	



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	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) Before the end of each fiscal year, the department shall report to the JCOS, state budget director, and the senate and house fiscal agencies for each capital outlay project other than lump sums all of the following:</p> <p>(a) The account number and name of each construction project. (b) The balance remaining in each account. (c) The date of the last expenditure from the account. (d) The anticipated date of occupancy if the project is under construction. (e) The appropriations history for the project. (f) The professional service contractor. (g) The amount of the project financed with federal funds. (h) The amount of the project financed through the state building authority. (i) The total authorized cost for the project and the state authorized share if different than the total.</p>	DELETES	RETAINS	RETAINS	
<p>(3) Before the end of each fiscal year, the department shall report the following for each project by a state agency, university, or community college that is authorized for planning but is not yet authorized for construction:</p> <p>(a) The name of the project and account number. (b) Whether a program statement is approved. (c) Whether schematics are approved by the department. (d) Whether preliminary plans are approved by the department. (e) The name of the professional service contractor.</p>	DELETES	RETAINS	RETAINS	
<p>(4) As used in this section, "project" includes appropriation line items made for purchase of real estate.</p>	DELETES	RETAINS	RETAINS	



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	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes capital outlay appropriations to be carried forward consistent with Management and Budget Act.</i></p> <p>Sec. 864. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.</p>	NO CHANGE	CONCURS	CONCURS	
<p><i>Provides for site preparation economic development fund, which receives proceeds from sale of state-owned sites that would provide local or state economic benefit and funds costs associated with site preparation activities for such properties; authorizes \$25.0 million cash advance from General fund; requires annual report</i></p> <p>Sec. 865. (1) A site preparation economic development fund is created in the department. As used in this section, "economic development sites" means those state-owned sites declared as surplus property pursuant to section 251 of the management and budget act, 1984 PA 431, MCL 18.1251, that would provide economic benefit to the area or to the state. The MEDC board and the state budget director shall determine whether or not a specific state-owned site qualifies for inclusion in the fund created under this subsection.</p>	NO CHANGE	CONCURS	CONCURS	



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	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) Proceeds from the sale of any sites designated in subsection (1) shall be deposited into the fund created in subsection (1) and shall be available for site preparation expenditures, unless otherwise provided by law. The economic development sites authorized in subsection (1) are authorized for sale consistent with state law. Expenditures from the fund are authorized for site preparation activities that enhance the marketable sale value of the sites. Site preparation activities include, but are not limited to, demolition, environmental studies and abatement, utility enhancement, and site excavation.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(3) A cash advance in an amount of not more than \$25,000,000.00 is authorized from the general fund to the site preparation economic development fund.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(4) An annual report shall be transmitted to the senate and house of representatives standing committees on appropriations not later than December 31 of each year. This report shall detail both of the following:</p> <p>(a) The revenue and expenditure activity in the fund for the preceding fiscal year.</p> <p>(b) The sites identified as economic development sites under subsection (1).</p>	NO CHANGE	CONCURS	CONCURS	



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	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Allocates proceeds from the sale of the Farnum building to DTMB. If net proceeds are less than \$7.0 million, the shortfall would be appropriated to the department by the legislature.</i></p> <p>Sec. 867. Proceeds from the sale of the Farnum Building shall be subsequently appropriated to the department in accordance with any legislation enacted that authorizes the sale of that property. If the net proceeds from the sale of the Farnum Building are less than the \$7,000,000.00 authorized for senate relocation costs in section 896 of article VIII of 2014 PA 252, an amount equal to the difference between the net sale proceeds and \$7,000,000.00 shall be appropriated by the legislature to the department.</p>	NO CHANGE	CONCURS	CONCURS	
<p>CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES</p> <p><i>Articulates various conditions and procedures specific to community college capital outlay projects.</i></p> <p>Sec. 873. (1) This section applies only to projects for community colleges.</p>	NO CHANGE	CONCURS	CONCURS	



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FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) State support is directed towards the remodeling and additions, special maintenance, or construction of certain community college buildings. The community college shall obtain or provide for site acquisition and initial main utility installation to operate the facility. Funding shall be composed of local and state shares and not more than 50% of a capital outlay project, not including a lump-sum special maintenance project or remodeling and addition project, for a community college shall be appropriated from state and federal funds, unless otherwise appropriated by the legislature.</p>	NO CHANGE	CONCURS	CONCURS	



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	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) An expenditure under this part and part 1 is authorized when the release of the appropriation is approved by the board upon the recommendation of the director. The director may recommend to the board the release of any appropriation in part 1 only after the director is assured that the legal entity operating the community college to which the appropriation is made has complied with this part and part 1 and has matched the amounts appropriated as required by this part and part 1. A release of funds in part 1 shall not exceed 50% of the total cost of planning and construction of any project, not including lump-sum remodeling and additions and special maintenance, unless otherwise appropriated by the legislature. Further planning and construction of a project authorized by this part and part 1 or applicable sections of the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, shall be in accordance with the purpose and scope as defined and delineated in the approved program statements and planning documents. This part and part 1 are applicable to all projects for which planning appropriations were made in previous acts.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(4) The community college shall take the steps necessary to secure available federal construction and equipment money for projects funded for construction in this part and part 1 if an application was not previously made. If there is a reasonable expectation that a prior year unfunded application may receive federal money in a subsequent year, the college shall take whatever action necessary to keep the application active.</p>	NO CHANGE	CONCURS	CONCURS	



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FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires state appropriations to be reduced proportionately if university and community college matching revenues received are less than anticipated.</i></p> <p>Sec. 874. If university and community college matching revenues are received in an amount less than the appropriations for capital projects contained in this part and part 1, the state funds shall be reduced in proportion to the amount of matching revenue received.</p>	NO CHANGE	CONCURS	CONCURS	
<p><i>Explicitly allows DTMB to require documentation regarding project match and board approval from community colleges and universities with authorized capital outlay projects.</i></p> <p>Sec. 875. (1) The director may require that community colleges and universities that have an authorized project listed in part 1 submit documentation regarding the project match and governing board approval of the authorized project not more than 60 days after the beginning of the fiscal year.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(2) If the documentation required by the director under subsection (1) is not submitted, or does not adequately authenticate the availability of the project match or board approval of the authorized project, the authorization may terminate. The authorization terminates 30 days after the director notifies the JCOS of the intent to terminate the project unless the JCOS convenes to extend the authorization.</p>	NO CHANGE	CONCURS	CONCURS	



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	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Sec. 880. (1) The drinking water declaration of emergency reserve fund is created within the department of treasury.</p> <p>(2) Any unexpended funds in the drinking water declaration of emergency reserve fund created in section 880 of article VIII of 2017 PA 107 shall be carried forward and available for expenditure under this section pursuant to section 880(5) of article VIII of 2017 PA 107.</p> <p>(3) Funds may only be spent from the drinking water declaration of emergency reserve fund upon appropriation, or legislative transfer pursuant to section 393 of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(4) Interest and earnings from the investment of funds deposited in the drinking water declaration of emergency reserve fund shall be deposited in the general fund. (5) Funds in the drinking water declaration of emergency reserve fund at the close of a fiscal year shall remain in the drinking water declaration of emergency reserve fund and shall not lapse to the general fund.</p>	<p>Sec. 880. 900. (1) The drinking water declaration of emergency reserve fund is created within the department of treasury</p> <p>(2) Any unexpended funds in the drinking water declaration of emergency reserve fund created in section 880 of article VIII of 2017 PA 107 2018 PA 207 shall be carried forward and available for expenditure under this section pursuant to section 880(5) of article VIII of 2017 PA 107 2018 PA 207.</p> <p>(3) Funds may only be spent from the drinking water declaration of emergency reserve fund upon appropriation, or legislative transfer pursuant to section 393 of the management and budget act, 1984 PA 431, MCL 18.1393. (4) Interest and earnings from the investment of funds deposited in the drinking water declaration of emergency reserve fund shall be deposited in the general fund. (5) Funds in the drinking water declaration of emergency reserve fund at the close of a fiscal year shall remain in the drinking water declaration of emergency reserve fund and shall not lapse to the general fund.</p>	<p>CONCURS</p>	<p>CONCURS</p>	
2018 PA 618 Boilerplate				



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FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Sec. 807. The department of technology, management, and budget shall submit monthly invoices after the first fiscal quarter for information technology services provided by the department of technology, management, and budget either directly or through contracted vendors during that month to departments or agencies by no later than 45 days after the final day of the month the services were provided.</p>	DELETES	RETAINS AND RENUMBERED AS SEC. 831		