



FY 2019-20 GENERAL GOVERNMENT - SEC. 106. DEPARTMENT OF STATE

Analyst: Michael Crossen
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Funding Source	FY 2018-19 Year-to-Date	Changes From February 2019 Year-to-Date				Total Funding				
		Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Sec. 107(1) APPROPRIATION SUMMARY	FTE*	1,592.0	0.0	0.0	0.0	0.0	1,592.0	1,592.0	1,592.0	1,592.0
	Gross	\$247,062,800	\$8,146,800	\$544,800	\$3,330,200	\$0	\$255,209,600	\$247,607,600	\$250,393,000	\$247,062,800
	IDG	20,000,000	0	0	0	0	20,000,000	20,000,000	20,000,000	20,000,000
	Federal	1,460,000	0	0	0	0	1,460,000	1,460,000	1,460,000	1,460,000
	Local	0	0	0	0	0	0	0	0	0
	Private	50,100	0	0	0	0	50,100	50,100	50,100	50,100
	Restricted	207,086,400	3,645,600	6,144,200	3,645,600	0	210,732,000	213,230,600	210,732,000	207,086,400
	GF/GP	\$18,466,300	4,501,200	(5,599,400)	(315,400)	0	\$22,967,500	\$12,866,900	\$18,150,900	\$18,466,300
	* includes 6 unclassified FTEs									



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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Sec. 106(3). DEPT. ADMIN AND SUPPORT											
	FTE*	146.0	0.0	0.0	0.0	0.0	0.0	146.0	146.0	146.0	146.0
	Gross	\$41,363,200	\$4,773,800	(\$60,200)	(\$783,300)	\$0	\$46,137,000	\$41,303,000	\$40,579,900	\$41,363,200	
	IDG	0	0	0	0	0	0	0	0	0	
	Federal	0	0	0	0	0	0	0	0	0	
	Local	0	0	0	0	0	0	0	0	0	
	Private	0	0	0	0	0	0	0	0	0	
	Restricted	36,668,600	203,700	3,794,300	203,700	0	36,872,300	40,462,900	36,872,300	36,668,600	
	GF/GP	4,694,600	4,570,100	(3,854,500)	(987,000)	0	\$9,264,700	\$840,100	\$3,707,600	\$4,694,600	
							<i>* includes 6.0 unclassified positions</i>				
1. Secretary of State											
Funds the salary of the Secretary of State											
	FTE	1.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
	Gross	\$112,500	\$0	\$0	\$0	\$0	\$112,500	\$112,500	\$112,500	\$112,500	
	IDG	0	0	0	0	0	0	0	0	0	
	Federal	0	0	0	0	0	0	0	0	0	
	Local	0	0	0	0	0	0	0	0	0	
	Private	0	0	0	0	0	0	0	0	0	
	Restricted	0	0	0	0	0	0	0	0	0	
	GF/GP	\$112,500	\$0	\$0	\$0	\$0	\$112,500	\$112,500	\$112,500	\$112,500	
Adjustments to Current Year-to-Date:											
a. Executive: Unchanged											
	FTE		0.0								
	Gross	\$112,500	\$0	\$0	\$0	\$0					
	IDG		0								
	Federal		0								
	Local		0								
	Private		0								
	Restricted		0								
	GF/GP	\$112,500	\$0	\$0	\$0	\$0					
2. Unclassified Positions											
Funds the salaries of the unclassified positions other than the Secretary of State.											
	FTE	5.0	0.0	0.0	0.0	0.0	0.0	5.0	5.0	5.0	5.0
	Gross	\$660,700	\$26,700	\$19,200	\$26,700	\$0	\$687,400	\$679,900	\$687,400	\$660,700	
	IDG	0	0	0	0	0	0	0	0	0	
	Federal	0	0	0	0	0	0	0	0	0	
	Local	0	0	0	0	0	0	0	0	0	
	Private	0	0	0	0	0	0	0	0	0	
	Restricted	0	0	0	0	0	0	0	0	0	
	GF/GP	\$660,700	\$26,700	\$19,200	\$26,700	\$0	\$687,400	\$679,900	\$687,400	\$660,700	
Adjustments to Current Year-to-Date:											
a. Executive: Economics											
	FTE		0.0	0.0	0.0	0.0					
	Gross		\$26,700	\$26,700	\$26,700	\$0					
	IDG		0	0	0	0					
	Federal		0	0	0	0					
	Local		0	0	0	0					
	Private		0	0	0	0					
	Restricted		0	0	0	0					
	GF/GP		\$26,700	\$26,700	\$26,700	\$0					
b. Executive:											
House: Ops Reduction											
	FTE		0.0	0.0	0.0	0.0					
	Gross		\$0	(\$7,500)	\$0	\$0					
	IDG		0	0	0	0					



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Funding Source	FY 2018-19 Year-to-Date	Changes From February 2019 Year-to-Date				Total Funding				
		Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Conference:										
Federal		0	0	0	0					
Local		0	0	0	0					
Private		0	0	0	0					
Restricted		0	0	0	0					
GF/GP		\$0	(\$7,500)	\$0	\$0					
3. Executive Direction										
Funds central operations, communications, and policy staff	FTE	30.0	0.0	0.0	0.0	0.0	30.0	30.0	30.0	30.0
	Gross	\$4,662,000	\$4,650,800	(\$10,800)	\$34,200	\$0	\$9,312,800	\$4,651,200	\$4,696,200	\$4,662,000
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	3,812,700	41,300	838,500	41,300	0	3,854,000	4,651,200	3,854,000	3,812,700
	GF/GP	\$849,300	\$4,609,500	(\$849,300)	(\$7,100)	\$0	\$5,458,800	\$0	\$842,200	\$849,300
Adjustments to Current Year-to-Date:										
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0				
House:	Gross		\$34,200	\$34,200	\$34,200	\$0				
Senate:	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		41,300	41,300	41,300	0				
	GF/GP		(\$7,100)	(\$7,100)	(\$7,100)	\$0				
b. Executive: Redistricting Commission	FTE		0.0	0.0	0.0	0.0				
House:	Gross		\$4,616,600	\$0	\$0	\$0				
Senate:	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted									
	GF/GP		\$4,616,600	\$0	\$0	\$0				
c. Executive:	FTE		0.0	0.0	0.0	0.0				
House: GF Reduction, TACF Shift	Gross		\$0	\$0	\$0	\$0				
Senate:	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	811,000	0	0				
	GF/GP		\$0	(\$811,000)	\$0	\$0				
d. Executive:	FTE		0.0	0.0	0.0	0.0				
House: Ops Reduction	Gross		\$0	(\$45,000)	\$0	\$0				
Senate:	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				



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Restricted GF/GP		0	(13,800)	0		\$0	(\$31,200)	\$0	\$0				
4. Operations													
FTE	110.0	0.0	0.0	0.0	0.0	110.0	110.0	110.0	110.0	110.0	110.0	110.0	110.0
Gross	\$25,651,100	\$225,600	\$60,700	\$36,100	\$0	\$25,876,700	\$25,711,800	\$25,687,200	\$25,651,100	\$25,687,200	\$25,651,100	\$25,651,100	\$25,651,100
IDG	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0	0	0	0	0	0	0
Local	0	0	0	0	0	0	0	0	0	0	0	0	0
Private	0	0	0	0	0	0	0	0	0	0	0	0	0
Restricted GF/GP	25,061,700	218,600	650,100	218,600	0	25,280,300	25,711,800	25,280,300	25,061,700	25,280,300	25,061,700	25,061,700	
	\$589,400	\$7,000	(\$589,400)	(\$182,500)	\$0	\$596,400	\$0	\$406,900	\$589,400	\$0	\$589,400	\$589,400	
Adjustments to Current Year-to-Date:													
a.													
Executive: Economics	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
House:	Gross	\$225,600	\$225,600	\$225,600	\$0	\$225,600	\$225,600	\$225,600	\$0	\$225,600	\$225,600	\$225,600	\$0
Senate:	IDG	0	0	0	0	0	0	0	0	0	0	0	0
Conference:	Federal	0	0	0	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted GF/GP	218,600	218,600	218,600	0	218,600	218,600	218,600	0	218,600	218,600	218,600	0
		\$7,000	\$7,000	\$7,000	\$0	\$7,000	\$7,000	\$7,000	\$0	\$7,000	\$7,000	\$7,000	\$0
b. Executive:	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
House: Ops Reduction	Gross	\$0	(\$164,900)	(\$189,500)	\$0	\$0	(\$164,900)	(\$189,500)	\$0	\$0	(\$164,900)	(\$189,500)	\$0
Senate: Commission Reduction	IDG	0	0	0	0	0	0	0	0	0	0	0	0
Conference:	Federal	0	0	0	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted GF/GP	0	(160,600)	0	0	0	(160,600)	0	0	0	0	0	0
		\$0	(\$4,300)	(\$189,500)	\$0	\$0	(\$4,300)	(\$189,500)	\$0	\$0	(\$4,300)	(\$189,500)	\$0
c. Executive:	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
House: GF Reduction, TACF Shift	Gross	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senate:	IDG	0	0	0	0	0	0	0	0	0	0	0	0
Conference:	Federal	0	0	0	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted GF/GP	0	592,100	0	0	0	592,100	0	0	0	592,100	0	0
		\$0	(\$592,100)	\$0	\$0	\$0	(\$592,100)	\$0	\$0	\$0	(\$592,100)	\$0	\$0



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		Executive	House	Senate	Conference	Executive	House	Senate	Conference

Sec. 106(4). LEGAL SERVICES										
FTE	94.0	11.0	11.0	11.0	0.0	105.0	105.0	105.0	94.0	
Gross	\$15,132,600	\$410,100	\$252,700	(\$414,000)	\$0	\$15,542,700	\$15,385,300	\$14,718,600	\$15,132,600	
IDG	0	0	0	0	0	0	0	0	0	
Federal	0	0	0	0	0	0	0	0	0	
Local	0	0	0	0	0	0	0	0	0	
Private	0	0	0	0	0	0	0	0	0	
Restricted	13,198,100	381,700	1,181,700	381,700	0	13,579,800	14,379,800	13,579,800	13,198,100	
GF/GP	\$1,934,500	\$28,400	(\$929,000)	(\$795,700)	\$0	\$1,962,900	\$1,005,500	\$1,138,800	\$1,934,500	

1. Operations										
Funds Legal Services Administration, which conducts hearings and acts as liaison on legal matters.										
FTE	94.0	11.0	11.0	11.0	0.0	105.0	105.0	105.0	94.0	
Gross	\$15,132,600	\$410,100	\$252,700	(\$414,000)	\$0	\$15,542,700	\$15,385,300	\$14,718,600	\$15,132,600	
IDG	0	0	0	0	0	0	0	0	0	
Federal	0	0	0	0	0	0	0	0	0	
Local	0	0	0	0	0	0	0	0	0	
Private	0	0	0	0	0	0	0	0	0	
Restricted	13,198,100	381,700	1,181,700	381,700	0	13,579,800	14,379,800	13,579,800	13,198,100	
GF/GP	\$1,934,500	\$28,400	(\$929,000)	(\$795,700)	\$0	\$1,962,900	\$1,005,500	\$1,138,800	\$1,934,500	

Adjustments to Current Year-to-Date:

a. Executive: Economics										
FTE		0.0	0.0	0.0	0.0					
House: Concurs		\$219,500	\$219,500	\$219,500	\$0					
Senate: Concurs										
Conference:										
IDG		0	0	0	0					
Federal		0	0	0	0					
Local		0	0	0	0					
Private		0	0	0	0					
Restricted		191,100	191,100	191,100	0					
GF/GP		\$28,400	\$28,400	\$28,400	\$0					

b. Executive: Adjustment for Driver Fee Shortfall										
FTE		0.0	0.0	0.0	0.0					
House: Concurs		\$0	\$0	\$0	\$0					
Senate: Concurs										
Conference:										
IDG		0	0	0	0					
Federal		0	0	0	0					
Local		0	0	0	0					
Private		0	0	0	0					
Restricted		0	0	0	0					
GF/GP		\$0	\$0	\$0	\$0					

c. Executive: Transfer of Business Licensing & Court										
FTE		11.0	11.0	11.0	0.0					
House: Concurs		\$190,600	\$190,600	\$190,600	\$0					
Senate: Concurs										
Conference:										
IDG		0	0	0	0					
Federal		0	0	0	0					
Local		0	0	0	0					
Private		0	0	0	0					
Restricted		190,600	190,600	190,600	0					
GF/GP		\$0	\$0	\$0	\$0					

d. Executive:										
House: Ops Reduction										
FTE		0.0	0.0	0.0	0.0					
Gross		\$0	(\$157,400)	(\$824,100)	\$0					
IDG		0	0	0	0					
Senate: Commission, Elections (200,000) Reduction										



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		Executive	House	Senate	Conference	Executive	House	Senate	Conference
Conference:		0	0	0	0				
Federal		0	0	0	0				
Local		0	0	0	0				
Private		0	0	0	0				
Restricted		0	(134,700)	0	0				
GF/GP		\$0	(\$22,700)	(\$824,100)	\$0				
e. Executive:		0.0	0.0	0.0					
FTE		0.0	0.0	0.0					
Gross		\$0	\$0	\$0					
IDG		0	0	0					
Federal		0	0	0					
Local		0	0	0					
Private		0	0	0					
Restricted		0	934,700	0					
GF/GP		\$0	(\$934,700)	\$0	\$0				



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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 106(5) CUSTOMER DELIVERY SERVICES										
	FTE	1,307.0	(11.0)	(11.0)	(11.0)	0.0	1,296.0	1,296.0	1,296.0	1,307.0
	Gross	144,613,200.0	2,504,200.0	561,000.0	1,752,500.0	0.0	147,117,400.0	145,174,200.0	146,365,700.0	144,613,200.0
	IDG	20,000,000.0	0.0	0.0	0.0	0.0	20,000,000.0	20,000,000.0	20,000,000.0	20,000,000.0
	Federal	1,460,000.0	0.0	0.0	0.0	0.0	1,460,000.0	1,460,000.0	1,460,000.0	1,460,000.0
	Local	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Private	50,100.0	0.0	0.0	0.0	0.0	50,100.0	50,100.0	50,100.0	50,100.0
	Restricted	119,929,000.0	2,881,400.0	989,400.0	2,881,400.0	0.0	122,810,400.0	120,918,400.0	122,810,400.0	119,929,000.0
	GF/GP	3,174,100.0	(377,200.0)	(428,400.0)	(1,128,900.0)	0.0	2,796,900.0	2,745,700.0	2,045,200.0	3,174,100.0
1. Branch Operations										
	FTE	925.0	0.0	0.0	0.0	0.0	925.0	925.0	925.0	925.0
	Gross	\$89,279,000	\$2,171,900	\$785,000	\$1,420,200	\$0	\$91,450,900	\$90,064,000	\$90,699,200	\$89,279,000
	IDG	20,000,000	0	0	0	0	20,000,000	20,000,000	20,000,000	20,000,000
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	66,534,000	2,552,900	1,213,000	2,552,900	0	69,086,900	67,747,000	69,086,900	66,534,000
	GF/GP	\$2,745,000	(\$381,000)	(\$428,000)	(\$1,132,700)	\$0	\$2,364,000	\$2,317,000	\$1,612,300	\$2,745,000
Adjustments to Current Year-to-Date:										
a. Executive: Economics										
	FTE		0.0	0.0	0.0	0.0				
	House: Concur		\$1,341,900	\$1,341,900	\$1,341,900	\$0				
	Senate: Concur									
	Conference:									
	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		984,200	984,200	984,200	0				
	GF/GP		\$357,700	\$357,700	\$357,700	\$0				
b. Executive: Branch Offices Service Rates Increase										
	FTE		0.0	0.0	0.0	0.0				
	House: Concur		\$830,000	\$830,000	\$830,000	\$0				
	Senate: Concur									
	Conference:									
	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		830,000	830,000	830,000	0				
	GF/GP		\$0	\$0	\$0	\$0				
c. Executive: Fund Shift GF Reduction										
	FTE		0.0	0.0	0.0	0.0				
	House: Concur		\$0	\$0	\$0	\$0				
	Senate: Concur									
	Conference:									
	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		738,700	738,700	738,700	0				
	GF/GP		(\$738,700)	(\$738,700)	(\$738,700)	\$0				
d. Executive:										
	FTE		0.0	0.0	0.0	0.0				
	House: Ops Reduction		\$0	(\$1,386,900)	(\$751,700)	\$0				



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		Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Senate: Commission Reduction Conference:	IDG Federal Local Private Restricted GF/GP		0 0 0 0 0 \$0	0 0 0 0 (1,339,900) (\$47,000)	0 0 0 0 0 (\$751,700)	0 0 0 0 0 \$0				
2. Central Operations										
	FTE Gross IDG Federal Local Private Restricted GF/GP	380.0 \$52,665,800 0 1,160,000 0 0 51,155,700 \$350,100	(11.0) \$428,200 0 0 0 424,400 \$3,800	(11.0) (\$125,100) 0 0 0 (124,700) (\$400)	(11.0) \$428,200 0 0 0 424,400 \$3,800	0.0 \$0 0 0 0 0 \$0	369.0 \$53,094,000 0 1,160,000 0 0 51,580,100 \$353,900	369.0 \$52,540,700 0 1,160,000 0 0 51,031,000 \$349,700	369.0 \$53,094,000 0 1,160,000 0 0 51,580,100 \$353,900	380.0 \$52,665,800 0 1,160,000 0 0 51,155,700 \$350,100
Adjustments to Current Year-to-Date:										
a. Executive: Economics House: Concur Senate: Concur Conference:	FTE Gross IDG Federal Local Private Restricted GF/GP		0.0 \$618,800 0 0 0 615,000 \$3,800	0.0 \$618,800 0 0 0 615,000 \$3,800	0.0 \$618,800 0 0 0 615,000 \$3,800	0.0 \$0 0 0 0 0 \$0				
b. Executive: Business Licensing & Court Liaisons Transfer House: Concur Senate: Concur Conference:	FTE Gross IDG Federal Local Private Restricted GF/GP		(11.0) (\$190,600) 0 0 0 (190,600) \$0	(11.0) (\$190,600) 0 0 0 (190,600) \$0	(11.0) (\$190,600) 0 0 0 (190,600) \$0	0.0 \$0 0 0 0 0 \$0				
c. Executive: House: Ops Reduction Senate: Does not include Conference:	FTE Gross IDG Federal Local Private Restricted GF/GP		0.0 \$0 0 0 0 0 0 \$0	0.0 (\$553,300) 0 0 0 (549,100) (\$4,200)	0.0 \$0 0 0 0 0 \$0	0.0 \$0 0 0 0 0 \$0				
3. Motorcycle Safety Education Administration										
	FTE Gross IDG Federal Local Private	2.0 \$739,300 0 0 0 0	0.0 (\$95,900) 0 0 0 0	0.0 (\$98,900) 0 0 0 0	0.0 (\$95,900) 0 0 0 0	0.0 \$0 0 0 0 0	2.0 \$643,400 0 0 0 0	2.0 \$640,400 0 0 0 0	2.0 \$643,400 0 0 0 0	2.0 \$739,300 0 0 0 0



FY 2019-20 GENERAL GOVERNMENT - SEC. 106. DEPARTMENT OF STATE

Analyst: Michael Crossen
Telephone: 517-373-8080

Funding Source	FY 2018-19 Year-to-Date	Changes From February 2019 Year-to-Date				Total Funding				
		Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Restricted	739,300	(95,900)	(98,900)	(95,900)	0	643,400	640,400	643,400	739,300	
GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Adjustments to Current Year-to-Date:										
a. Executive: Economics	FTE	0.0	0.0	0.0	0.0					
House: Concur	Gross	\$4,100	\$4,100	\$4,100	\$0					
Senate: Concur	IDG	0	0	0	0					
Conference:	Federal	0	0	0	0					
	Local	0	0	0	0					
	Private	0	0	0	0					
	Restricted	4,100	4,100	4,100	0					
	GF/GP	\$0	\$0	\$0	\$0					
b. Executive: Reduction of FY19 CSB	FTE	0.0	0.0	0.0	0.0					
House: Concur	Gross	(\$100,000)	(\$100,000)	(\$100,000)	\$0					
Senate: Concur	IDG	0	0	0	0					
Conference:	Federal	0	0	0	0					
	Local	0	0	0	0					
	Private	0	0	0	0					
	Restricted	(100,000)	(100,000)	(100,000)	0					
	GF/GP	\$0	\$0	\$0	\$0					
c. Executive:	FTE	0.0	0.0	0.0	0.0					
House: Ops Reduction	Gross	\$0	(\$3,000)	\$0	\$0					
Senate: Does not include	IDG	0	0	0	0					
Conference:	Federal	0	0	0	0					
	Local	0	0	0	0					
	Private	0	0	0	0					
	Restricted	0	(3,000)	0	0					
	GF/GP	\$0	\$0	\$0	\$0					
4. Motorcycle Safety Education Grants										
No change	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
	IDG	0	0	0	0	0	0	0	0	0
	Federal	300,000	0	0	0	0	300,000	300,000	300,000	300,000
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	1,500,000	0	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5. Organ Donor Program										
No change	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$129,100	\$0	\$0	\$0	\$0	\$129,100	\$129,100	\$129,100	\$129,100
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	50,100	0	0	0	0	50,100	50,100	50,100	50,100
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$79,000	\$0	\$0	\$0	\$0	\$79,000	\$79,000	\$79,000	\$79,000



FY 2019-20 GENERAL GOVERNMENT - SEC. 106. DEPARTMENT OF STATE

Analyst: Michael Crossen
Telephone: 517-373-8080

Funding Source	FY 2018-19 Year-to-Date	Changes From February 2019 Year-to-Date				Total Funding				
		Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Sec. 106(8). INFORMATION TECHNOLOGY										
FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross	\$38,446,900	\$178,800	(\$221,100)	\$178,800	\$0	\$38,625,700	\$38,225,800	\$38,625,700	\$38,446,900	
IDG	0	0	0	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0	0	0	0
Local	0	0	0	0	0	0	0	0	0	0
Private	0	0	0	0	0	0	0	0	0	0
Restricted	36,847,200	178,800	178,800	178,800	0	37,026,000	37,026,000	37,026,000	36,847,200	
GF/GP	\$1,599,700	\$0	(\$399,900)	\$0	\$0	\$1,599,700	\$1,199,800	\$1,599,700	\$1,599,700	
1. Information Technology Services and Projects										
FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross	\$38,446,900	\$178,800	(\$221,100)	\$178,800	\$0	\$38,625,700	\$38,225,800	\$38,625,700	\$38,446,900	
IDG	0	0	0	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0	0	0	0
Local	0	0	0	0	0	0	0	0	0	0
Private	0	0	0	0	0	0	0	0	0	0
Restricted	36,847,200	178,800	178,800	178,800	0	37,026,000	37,026,000	37,026,000	36,847,200	
GF/GP	\$1,599,700	\$0	(\$399,900)	\$0	\$0	\$1,599,700	\$1,199,800	\$1,599,700	\$1,599,700	
Adjustments to Current Year-to-Date:										
a. Executive: Economics										
FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
House: Concurs		\$178,800	\$178,800	\$178,800	\$0					
Senate: Concurs										
Conference:										
Federal		0	0	0	0	0	0	0	0	0
Local		0	0	0	0	0	0	0	0	0
Private		0	0	0	0	0	0	0	0	0
Restricted		178,800	178,800	178,800	0	178,800	178,800	178,800	178,800	0
GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
b.										
Executive:		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
House: IT Reduction		\$0	(\$399,900)	\$0	\$0					
Senate: Does not include										
Conference:										
Federal		0	0	0	0	0	0	0	0	0
Local		0	0	0	0	0	0	0	0	0
Private		0	0	0	0	0	0	0	0	0
Restricted		0	0	0	0	0	0	0	0	0
GF/GP		\$0	(\$399,900)	\$0	\$0	\$0	\$0	\$0	\$0	\$0



DEPARTMENT OF STATE - BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>DEPARTMENT OF STATE</u></p> <p><i>Appropriates up to \$2.0 million in federal, \$7.5 million in state restricted, \$50,000 in local, and \$100,000 in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.</i></p> <p>Sec. 701. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>REVISES</p> <p>In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>RETAINS CURRENT LAW</p>	<p>DELETES</p>	
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$7,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>REVISES</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$7,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>RETAINS CURRENT LAW</p>	<p>DELETES</p>	



DEPARTMENT OF STATE - BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$50,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>REVISES</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$50,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>RETAINS CURRENT LAW</p>	<p>DELETES</p>	
<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>REVISES</p> <p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in in part 1 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>RETAINS CURRENT LAW</p>	<p>DELETES</p>	



DEPARTMENT OF STATE - BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes DOS to sell copies of records for various conveyances and to use revenue to finance expenses; requires revenue balance at fiscal year-end to be credited to Transportation Administration Collection Fund; requires the department to provide a quarterly report on the number of records sold and the revenue collected.</i></p> <p>Sec. 703. From the funds appropriated in part 1, the department of state shall sell copies of records including, but not limited to, records of motor vehicles, off-road vehicles, snowmobiles, watercraft, mobile homes, personal identification cardholders, drivers, and boat operators and shall charge \$11.00 per record sold only as authorized in section 208b of the Michigan vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222, MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue received from the sale of records shall be credited to the transportation administration collection fund created under section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b. The department of state shall provide quarterly reports to the legislature, the chairpersons of the relevant appropriations subcommittees, and the senate and house fiscal agencies. The report shall be provided within 15 days of the close of the quarter and shall include the number of records sold and the revenues collected.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF STATE - BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes Secretary of State to enter into agreements with the Department of Corrections to manufacture vehicle registration plates 15 months before registration year in which plates will be used.</i></p> <p>Sec. 704. From the funds appropriated in part 1, the secretary of state may enter into agreements with the department of corrections for the manufacture of vehicle registration plates 15 months before the registration year in which the registration plates will be used.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF STATE - BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes Department of State to accept gifts and grants to underwrite publications pertaining to the vehicle code, and allows DOS to approve paid advertising in such publications; allows unexpended funds to be carried forward into the next fiscal year; requires report.</i></p> <p>Sec. 705. (1) The department of state may accept gifts, donations, contributions, and grants of money and other property from any private or public source to underwrite, in whole or in part, the cost of a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or public funding source may receive written recognition in the publication and may furnish a traffic safety message, subject to departmental approval, for inclusion in the publication. The department may reject a gift, donation, contribution, or grant. The department may furnish copies of a publication underwritten, in whole or in part, by a private source to the underwriter at no charge.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF STATE - BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) The department of state may sell and accept paid advertising for placement in a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. The department may charge and receive a fee for any advertisement appearing in a departmental publication and shall review and approve the content of each advertisement. The department may refuse to accept advertising from any person or organization. The department may furnish a reasonable number of copies of a publication to an advertiser at no charge.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(3) Pending expenditure, the funds received under this section shall be deposited in the Michigan department of state publications fund created by section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211. Funds given, donated, or contributed to the department from a private source are appropriated and allocated for the purpose for which the revenue is furnished. Funds granted to the department from a public source are allocated and may be expended upon receipt. The department shall not accept a gift, donation, contribution, or grant if receipt is conditioned upon a commitment of state funding at a future date. Revenue received from the sale of advertising is appropriated and may be expended upon receipt.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF STATE - BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(4) Any unexpended revenues received under this section shall be carried over into subsequent fiscal years and shall be available for appropriation for the purposes described in this section.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(5) On March 1 of each year, the department of state shall file a report with the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant appropriations subcommittees, the senate and house fiscal agencies, and the state budget director. The report shall include all of the following information:</p> <p>(a) The amount of gifts, contributions, donations, and grants of money received by the department under this section for the prior fiscal year.</p> <p>(b) A listing of the expenditures made from the amounts received by the department as reported in subdivision (a).</p> <p>(c) A listing of any gift, donation, contribution, or grant of property other than funding received by the department under this section for the prior year.</p> <p>(d) The total revenue received from the sale of paid advertising accepted under this section and a statement of the total number of advertising transactions.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF STATE - BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(6) In addition to copies delivered without charge as the secretary of state considers necessary, the department of state may sell copies of manuals and other publications regarding the sale, ownership, or operation or regulation of motor vehicles, with amendments, at prices to be established by the secretary of state. As used in this subsection, the term "manuals and other publications" includes videos and proprietary electronic publications. All funds received from sales of these manuals and other publications shall be credited to the Michigan department of state publications fund.</p>	NO CHANGE	CONCURS	CONCURS	
<p><i>Appropriates funds collected by Department of State for publications on motor vehicle laws; authorizes fee revenue to be carried forward.</i></p> <p>Sec. 707. Funds collected by the department of state under section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated for all expenses necessary to provide for the costs of the publication. Funds are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF STATE - BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires DOS to use available balances at the end of the fiscal year to pay the Michigan State Police \$332,000 for services provided by traffic accident records program.</i></p> <p>Sec. 708. From the funds appropriated in part 1, the department of state shall use available balances at the end of the state fiscal year to provide payment to the department of state police in the amount of \$332,000.00 for the services provided by the traffic accident records program as first appropriated in 1990 PA 196 and 1990 PA 208.</p>	NO CHANGE	CONCURS	CONCURS	
<p><i>Authorizes use of up to \$50,000 of miscellaneous revenues to cover cash shortages created by normal branch office operations.</i></p> <p>Sec. 709. From the funds appropriated in part 1, the department of state may restrict funds from miscellaneous revenue to cover cash shortages created from normal branch office operations. This amount shall not exceed \$50,000.00 of the total funds available in miscellaneous revenue.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF STATE - BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Appropriates collector and fund-raising plate revenue for distribution to recipient university or sponsor agency; authorizes remaining revenue at fiscal year-end to be carried forward.</i></p> <p>Sec. 711. Collector plate and fund-raising registration plate revenues collected by the department of state are appropriated and allotted for distribution to the recipient university or public or private agency overseeing a state-sponsored goal when received. Distributions shall occur on a quarterly basis or as otherwise authorized by law. Any revenues remaining at the end of the fiscal year shall not lapse to the general fund but shall remain available for distribution to the university or agency in the next fiscal year.</p>	NO CHANGE	CONCURS	CONCURS	
<p><i>Authorizes DOS to produce and sell an automotive repair facilities training video and charge a fee not to exceed cost of production and distribution; requires fee revenue to be deposited into auto repair facility account.</i></p> <p>Sec. 712. The department of state may produce and sell copies of a training video designed to inform registered automotive repair facilities of their obligations under Michigan law. The price shall not exceed the cost of production and distribution. The money received from the sale of training videos shall revert to the department of state and be placed in the auto repair facility account.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF STATE - BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Provides for receipt and expenditure of funds for a public information campaign for the organ donor program; allows revenues from gifts and grants to be carried forward; Requires an annual report on the amount of revenue collected, the purpose of each expenditure, and the amount of revenue carried forward.</i></p> <p>Sec. 713. (1) The department of state, in collaboration with the gift of life transplantation society or its successor federally designated organ procurement organization, may develop and administer a public information campaign concerning the Michigan organ donor program.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(2) The department of state may solicit funds from any private or public source to underwrite, in whole or in part, the public information campaign authorized by this section. The department may accept gifts, donations, contributions, and grants of money and other property from private and public sources for this purpose. A private or public funding source underwriting the public information campaign, in whole or in substantial part, shall receive sponsorship credit for its financial backing.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(3) Funds received under this section, including grants from state and federal agencies, shall not lapse to the general fund at the end of the fiscal year but shall remain available for expenditure for the purposes described in this section.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF STATE - BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(4) Funding appropriated in part 1 for the organ donor program shall be used for producing a pamphlet to be distributed with driver licenses and personal identification cards regarding organ donations. The funds shall be used to update and print a pamphlet that will explain the organ donor program and encourage people to become donors by marking a checkoff on driver license and personal identification card applications.	NO CHANGE	CONCURS	CONCURS	
(5) The pamphlet shall include a return reply form addressed to the gift of life organization. Funding appropriated in part 1 for the organ donor program shall be used to pay for return postage costs.	NO CHANGE	CONCURS	CONCURS	
(6) In addition to the appropriations in part 1, the department of state may receive and expend funds from the organ and tissue donation education fund for administrative expenses.	NO CHANGE	CONCURS	CONCURS	
(7) The department must submit a report to the house and senate appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director by March 1 that provides the amount of revenue collected by the department of state authorized under this section, the purpose of each expenditure, and the amount of revenue carried forward.	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF STATE - BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires the legislature to be notified in writing at least 180 days prior to closing a branch office or 60 days prior to relocating a branch outside of its current local unit of government; notification to include analyses of branch transactions and revenue, citizen impact, and savings and costs.</i></p> <p>Sec. 714. (1) Except as otherwise provided under subsection (2), at least 180 days before closing a branch office or consolidating a branch office and at least 60 days before relocating a branch office, the department of state shall inform members of the senate and house of representatives standing committees on appropriations and legislators who represent affected areas regarding the details of the proposal. The information provided shall be in written form and include all analyses done regarding criteria for changes in the location of branch offices, including, but not limited to, branch transactions, revenue, and the impact on citizens of the affected area. The impact on citizens shall include information regarding additional distance to branch office locations resulting from the plan. The written notice provided by the department of state shall also include detailed estimates of costs and savings that will result from the overall changes made to the branch office structure and the same level of detail regarding costs for new leased facilities and expansions of current leased space.</p>	<p>NO CHANGE</p>	<p>CONCURS</p>	<p>CONCURS</p>	



DEPARTMENT OF STATE - BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) If the consolidation of a branch office is with another branch office that is located within the same local unit of government or the relocation of a branch office is to another location that is located within the same local unit of government, the department of state is not required to provide the notification or written information described in subsection (1).	NO CHANGE	CONCURS	CONCURS	
(3) As used in this section, "local unit of government" means a city, village, township, or county.	NO CHANGE	CONCURS	CONCURS	
<p><i>Provides for collection and expenditure of service assessments imposed for use of a credit or debit card; allows service assessment revenue to be carried forward and appropriated in the next fiscal year.</i></p> <p>Sec. 715. (1) Any service assessment collected by the department of state from the user of a credit or debit card under section 3 of 1995 PA 144, MCL 11.23, may be used by the department for necessary expenses related to that service and may be remitted to a credit or debit card company, bank, or other financial institution.</p>	NO CHANGE	CONCURS	CONCURS	
(2) The service assessment imposed by the department of state for credit and debit card services may be based either on a percentage of each individual credit or debit card transaction, or on a flat rate per transaction, or both, scaled to the amount of the transaction. However, the department shall not charge any amount for a service assessment which exceeds the costs billable to the department for service assessments.	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF STATE - BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) If there is a balance of service assessments received from credit and debit card services remaining on September 30, the balance may be carried forward to the following fiscal year and appropriated for the same purpose.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(4) As used in this section, "service assessment" means and includes costs associated with service fees imposed by credit and debit card companies and processing fees imposed by banks and other financial institutions.</p>	NO CHANGE	CONCURS	CONCURS	
<p><i>Authorizes the Department of State to accept non-monetary gifts to support licensing, regulation, and safety functions; prohibits acceptance if conditioned on future state spending; requires report.</i></p> <p>Sec. 717. (1) The department of state may accept nonmonetary gifts, donations, or contributions of property from any private or public source to support, in whole or in part, the operation of a departmental function relating to licensing, regulation, or safety. The department may recognize a private or public contributor for making the contribution. The department may reject a gift, donation, or contribution.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(2) The department of state shall not accept a gift, donation, or contribution under subsection (1) if receipt of the gift, donation, or contribution is conditioned upon a commitment of future state funding.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF STATE - BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) On March 1 of each year, the department of state shall file a report with the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant appropriations subcommittees, the senate and house fiscal agencies, and the state budget director. The report shall list any gift, donation, or contribution received by the department under subsection (1) for the prior calendar year.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF STATE - BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires the Department of State to maintain a full-service branch office in Buena Vista Township.</i></p> <p>Sec. 718. From the funds appropriated in part 1 to the department of state, branch operations, the department shall maintain a full service secretary of state branch office in Buena Vista Township.</p>	DELETES	RETAINS	CONCURS	
<p><i>States that the department shall make available at least 1 voting machine to at least 1 high school per Michigan Prosperity Region for familiarizing students with voting procedures and states that the machines must be made available at no cost to the high school or school district in which the machine is placed.</i></p> <p>Sec. 719. From the funds appropriated in part 1 for election administration and services, the department of state shall make available at least 1 voting machine to at least 1 high school per regional prosperity region for the purpose of allowing pupils to familiarize themselves with the voting procedure through a simulated election to be determined by the high schools receiving a voting machine. The voting machines shall be made available to the selected high schools at no cost to the high school or school district in which the high school is located.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF STATE - BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires the department to develop a plan to implement enhanced post-election audit procedures to ensure machine-tabulated results are accurate; requires the plan to include audits of paper ballots to verify tabulated results; requires the plan to be completed by July 1.</i></p> <p>Sec. 720. (1) The department of state must develop a plan to implement enhanced postelection audit procedures to ensure accurate reporting processes and accurate counting of cast election ballots. The plan shall recommend best practices for the conduct of postelection audits by the Michigan bureau of elections and county election offices. The recommendations shall include instructions for manual audits of paper ballots to verify tabulated results.</p>	DELETES	<p>REVISES</p> <p>Sec. 720. From the funds appropriated in part 1, the department of state must submit a report by October 7, 2019 on the status and progress of implementing the plan for enhanced postelection audit procedures as required to be developed under Sec. 720 of article VIII of 2018 PA 207. The report must be submitted to the house and senate standing committees on appropriations, the house and senate appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget office. The department of state must testify to the house appropriations subcommittee on general government within the first quarter of the fiscal year to present the findings of the report required under this section.</p>	CONCURS	
<p>(2) The plan must be completed by July 1 and distributed to the house and senate appropriations subcommittees on general government and the house and senate fiscal agencies.</p>	DELETES	CONCURS	CONCURS	



DEPARTMENT OF STATE - BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
		<p>NEW</p> <p>Sec. 721. From the funds appropriated in part 1, the department of state must submit a quarterly report of all department expenditures, itemized by purpose, associated with its role as serving as secretary of the citizens redistricting commission, and all other department activities related to implementing section 6 of article IV of the state constitution of 1963. The report must be submitted to the house and senate appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget office.</p>	DOES NOT INCLUDE	
		<p>NEW</p> <p>Sec. 721a. From the funds appropriated in part 1, the department of state must submit a quarterly report of all department expenditures, itemized by purpose, associated with implementing changes and new procedures and purchasing equipment as a result of section 4 of article II of the state Constitution. The report must be submitted to the house and senate appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget office.</p>	DOES NOT INCLUDE	



DEPARTMENT OF STATE - BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes the Department of State to spend funds to modernize legacy mainframe systems; requires report of the modernization project that details costs and various updates on the project.</i></p> <p>Sec. 722. (1) From the funds appropriated in part 1 for information technology services and projects, the department of state shall continue implementation of a legacy modernization project. The purpose of this project is modernization of the entire system and removal of existing programs from the legacy mainframes.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(2) The department of state shall provide a report on the status of the legacy modernization project that includes, but is not limited to, itemization of all expenditures made on behalf of the project, anticipated completion date of the project, time frame of each phase of the project, the cost of the project, the number of employees assigned to implement each phase of the project, the contracts entered into for the project, anticipated overall cost of the project, and any other information the department considers necessary. The plan shall be distributed to the senate and house of representatives standing committees on appropriations subcommittees on general government, as well as the senate and house fiscal agencies, and the state budget director by January 1.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF STATE - BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Identifies annual pension-related and retiree health care legacy costs.</i></p> <p>Sec. 725. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2019 are estimated at \$30,655,900.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$14,132,900.00. Total agency appropriations for retiree health care legacy costs are estimated at \$16,523,000.00.</p>	<p>REVISES</p> <p>Sec. 725. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2019 2020 are estimated at \$30,655,900.00 \$29,065,400.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$14,132,900.00 \$14,129,400.00. Total agency appropriations for retiree health care legacy costs are estimated at \$16,523,000.00 \$14,936,000.00.</p>	<p>CONCURS</p>	<p>CONCURS</p>	