DEP	ARTMEN	IT OF LABOR	AND ECONO	MIC OPPOR	RTUNITY (LE	0)				
House Analyst: Marcus Coffin		FY 2023-24	1:	Changes from	FY 2023-24 YTD	T		FY 2024-25 Appro	priated Amounts	T
MCoffin@house.mi.gov Phone: (517) 373-8080		Year-to-Date (Enacted)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 101. APPROPRIATION SUMMARY	FTE (Uncl) FTE Gross IDG/IDT Federal Local Private Restricted	34.5 2,614.4 \$2,867,264,800 \$0 \$1,183,654,200 \$10,700,000 \$12,539,200 \$358,863,400	\$54,911,300				34.5 2,644.0 \$1,973,232,500 \$0 \$1,177,165,800 \$10,700,000 \$12,584,600 \$413,774,700			
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT	GF/GP FTE (Uncl)	\$1,301,508,000	(\$942,500,600)				\$359,007,400			
	FTE Gross Federal Restricted GF/GP	66.0 \$21,495,100 \$12,107,700 \$6,268,400 \$3,119,000	0.0 \$450,600 \$191,300 \$182,800 \$76,500				66.0 \$21,945,700 \$12,299,000 \$6,451,200 \$3,195,500			
Unclassified Salaries	FTE (Uncl) Gross Federal Restricted GF/GP	34.5 \$4,514,200 \$1,591,100 \$2,526,500 \$396,600	0.0 \$225,700 \$79,500 \$126,400 \$19,800				34.5 \$4,739,900 \$1,670,600 \$2,652,900 \$416,400			
Includes a net funding increase for unclassified position salary and wage increases.	Gross Federal Restricted GF/GP		\$225,700 \$79,500 \$126,400 \$19,800							
Executive Direction and Operations	FTE Gross Federal Restricted GF/GP	66.0 \$10,682,400 \$7,592,100 \$1,236,200 \$1,854,100	0.0 \$169,800 \$111,800 \$26,100 \$31,900				66.0 \$10,852,200 \$7,703,900 \$1,262,300 \$1,886,000			
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases.	Gross Federal Restricted GF/GP		\$169,800 \$111,800 \$26,100 \$31,900							

DEP	ARTMEN	IT OF LABOR	AND ECONO	OMIC OPPOR	RTUNITY (LEC	0)				
House Analyst: Marcus Coffin		FY 2023-24		Changes from I	FY 2023-24 YTD	T		FY 2024-25 Appro	priated Amounts	Γ
Analyst: Marcus Coffin MCoffin@house.mi.gov Phone: (517) 373-8080		Year-to-Date (Enacted)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Property Management	Gross Federal Restricted GF/GP	\$6,298,500 \$2,924,500 \$2,505,700 \$868,300	\$0				\$6,353,600 \$2,924,500 \$2,536,000 \$893,100			
Includes a net funding increase for building occupancy charges.	Gross Restricted GF/GP		\$55,100 \$30,300 \$24,800							
Sec. 103. WORKFORCE DEVELOPMENT	FTE Gross Federal Local Private Restricted GF/GP	234.0 \$574,733,700 \$413,878,900 \$300,000 \$5,295,900 \$22,290,100 \$132,968,800	(\$62,918,200) (\$86,300) \$0 (\$4,600)				243.0 \$511,815,500 \$413,792,600 \$300,000 \$5,291,300 \$22,315,500 \$70,116,100			
23+ High School Diploma Program	Gross GF/GP	\$3,000,000 \$3,000,000	\$0 \$0				\$3,000,000 \$3,000,000			
At-Risk Youth Grants	Gross GF/GP	\$5,700,000 \$5,700,000					\$5,700,000 \$5,700,000			
Community and Worker Economic Transition Office	FTE Gross GF/GP	0.0 \$0 \$0	\$5,000,000				20.0 \$5,000,000 \$5,000,000			
Includes GF/GP funding and FTE authorization to support the Community and Worker Economic Transition Office created under 2023 PA 232.	FTE Gross GF/GP		20.0 \$5,000,000 \$5,000,000							
Going Pro	Gross Restricted GF/GP	\$54,750,000 \$9,540,800 \$45,209,200	\$0				\$54,750,000 \$9,540,800 \$45,209,200			

House Analyst: Marcus Co		FY 2023-24		Changes from	FY 2023-24 YTD			FY 2024-25 Appr	opriated Amounts	
Analyst: Marcus Control Mcoffin@house.mi		Year-to-Date (Enacted)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Helmets to Hardhats	Gross GF/GP	\$250,000 \$250,000					\$250,000 \$250,000			
High School Equivalency-to-School Program	Gross GF/GP	\$250,000 \$250,000					\$250,000 \$250,000			
Michigan Reconnect Grant Program	FTE Gross GF/GP	12.0 \$65,202,100 \$65,202,100	(12.0) (\$65,202,100) (\$65,202,100)				0.0 \$0 \$0			
a. Reflects the transfer of the program to MiLEAP under EO 2023-6.	FTE Gross GF/GP		(12.0) (\$65,274,200) (\$65,274,200)							
o. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), ongevity and insurance cost increases, FICA increases, higher actuarially required retirement contribution of the contributions of the co	Gross GF/GP		\$72,100 \$72,100							
Michigan Office of Rural Prosperity	FTE Gross GF/GP	0.0 \$0 \$0	1.0 \$697,400 \$697,400				1.0 \$697,400 \$697,400			
Reflects the transfer of the office from MDARD under EO 2023-6.	FTE Gross GF/GP		1.0 \$697,400 \$697,400							

House Mcoffin@house.mi.go		FY 2023-24		Changes from	FY 2023-24 YTD			FY 2024-25 Appro	priated Amounts	
MCoffin@house.mi.go Phone: (517) 373-8080	_	Year-to-Date (Enacted)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
MiSTEM Advisory Council	FTE Gross GF/GP	3.0 \$650,000 \$650,000	0.0 \$15,300 \$15,300				3.0 \$665,300 \$665,300			
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases.	Gross GF/GP	4030,000	\$15,300 \$15,300 \$15,300				\$005,500			
Office of Future Mobility and Electrification	Gross GF/GP	\$2,000,000 \$2,000,000	\$0 \$0				\$2,000,000 \$2,000,000			
Tri-Share Child Care Program	Gross GF/GP	\$3,400,000 \$3,400,000	(\$3,400,000) (\$3,400,000)				\$0 \$0			
Reflects the transfer of the program to MiLEAP under EO 2023-6.	Gross GF/GP		(\$3,400,000) (\$3,400,000)							
Workforce Development	FTE Gross Federal Local Private Restricted GF/GP	219.0 \$439,531,600 \$413,878,900 \$300,000 \$5,295,900 \$12,749,300 \$7,307,500	0.0 (\$28,800) (\$86,300) \$0 (\$4,600) \$25,400 \$36,700				219.0 \$439,502,800 \$413,792,600 \$300,000 \$5,291,300 \$12,774,700 \$7,344,200			
a. Reduces funding authorization from numerous federal funding sources to align with available revenue.	Gross Federal		(\$684,800) (\$684,800)							
b. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions, other employee retirement cost decreases, and workers' compensation decreases.	Gross Federal Private Restricted GF/GP		\$656,000 \$598,500 (\$4,600) \$25,400 \$36,700							

House Analyst: Marcus Coffin		FY 2023-24		Changes from F	Y 2023-24 YTD	_		FY 2024-25 Appro	priated Amounts	
MCoffin@house.mi.gov Phone: (517) 373-8080	_	Year-to-Date (Enacted)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 104. REHABILITATION SERVICES										
	FTE	671.0	0.0				671.0			
	Gross	\$185,337,900	\$9,981,400				\$195,319,300			
	Federal	\$139,690,700	\$7,957,700				\$147,648,400			
	Local Private	\$5,400,000 \$643,300	\$0 \$0				\$5,400,000 \$643,300			
	Restricted	\$538,300	\$300				\$538,600			
	GF/GP	\$39,065,600	\$2,023,400				\$41,089,000			
Bureau of Services for Blind Persons	0.70.	+ + + + + + + + + + + + + + + + + + + 	Ψ=/σ=σ/ :σσ				ψ · = / σ σ σ / σ σ σ			
	FTE	116.0	0.0				116.0			
	Gross	\$25,698,800	\$4,037,900				\$29,736,700			
	Federal	\$19,211,400	\$3,647,800				\$22,859,200			
	Local	\$100,000	\$0				\$100,000			
	Private	\$111,800	\$0				\$111,800			
	Restricted	\$350,000	\$0				\$350,000			
	GF/GP	\$5,925,600	\$390,100				\$6,315,700			
a. Increases federal funding authorization to reflect an anticipated federal revenue increase.	Gross		\$3,435,100							
a. Increases rederal funding authorization to reflect all articipated rederal revende increase.	Federal		\$3,435,100							
	reactar		73,433,100							
b. Increases GF/GP funding and federal funding authorization to expand vocational rehabilitation services.	Gross		\$272,900							
	Federal		\$212,700							
	GF/GP		\$60,200							
c. Reduces federal funding authorization to align with anticipated revenue.	Gross		(\$275,400)							
	Federal		(\$275,400)							
d. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024),	Gross		\$605,300							
longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions,			\$275,400							
building occupancy charges, fuel and utilities cost decreases, and other employee retirement cost	GF/GP		\$329,900							
decreases.	0.70.		4323,300							
Centers for Independent Living										
	Gross	\$19,718,600	\$0				\$19,718,600			
	Federal	\$8,451,600	\$0				\$8,451,600			
	Private	\$10,000	\$0				\$10,000			
	GF/GP	\$11,257,000	\$0				\$11,257,000			
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	DEPARTMEN	NT OF LABOR	AND ECONO	OMIC OPPOR	RTUNITY (LE	O)				
House Analyst: Marc		FY 2023-24		Changes from	FY 2023-24 YTD			FY 2024-25 Appr	opriated Amounts	
Phone: (517) 3	-	Year-to-Date (Enacted)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Michigan Rehabilitation Services	FTE Gross Federal Local Private Restricted	555.0 \$139,468,700 \$112,027,700 \$5,300,000 \$521,500 \$188,300	0.0 \$5,943,500 \$4,309,900 \$0 \$0 \$300				555.0 \$145,412,200 \$116,337,600 \$5,300,000 \$521,500 \$188,600			
a. Increases GF/GP funding and federal funding authorization to expand vocational rehabilitation se	GF/GP rvices. Gross Federal GF/GP	\$21,431,200	\$1,633,300 \$5,579,700 \$4,389,900 \$1,189,800				\$23,064,500			
b. Reduces federal funding authorization to align with anticipated revenue.	Gross Federal		(\$1,703,900) (\$1,703,900)							
c. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2020 longevity, insurance, and food cost increases; FICA increases; higher actuarially required retirement contributions; fuel and utilities cost decreases; and other employee retirement cost decreases.			\$2,067,700 \$1,623,900 \$300 \$443,500							
Subregional Libraries State Aid	Gross GF/GP	\$451,800 \$451,800	\$0 \$0				\$451,800 \$451,800			

House		IT OF LABOR	AND ECONO		•	0)		EV 2024 2E America	priotod Amounts	
Analyst: Marcus Coffin MCoffin@house.mi.gov Phone: (517) 373-8080		FY 2023-24		Changes from	FY 2023-24 YTD			FY 2024-25 Appro	priated Amounts	
Phone: (517) 373-8080	Source	Year-to-Date (Enacted)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 105. EMPLOYMENT SERVICES										
	FTE Gross	404.4 \$110,318,600	4.6 \$3,522,700				409.0 \$113,841,300			
	Federal	\$54,244,100	\$472,500				\$54,716,600			
	Restricted	\$48,833,800	\$2,892,300				\$51,726,100			
	GF/GP	\$7,240,700	\$157,900				\$7,398,600			
Bureau of Employment Relations										
	FTE	22.0	0.0				22.0			
	Gross Restricted	\$ 4,511,200	\$94,700 \$67,300				\$ 4,605,900			
	GF/GP	\$2,982,400 \$1,528,800	\$27,400				\$3,049,700 \$1,556,200			
	01701	71,320,000	Ş27, 400				71,330,200			
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024),	Gross		\$94,700							
longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions,	Restricted		\$67,300							
other employee retirement cost decreases, and other cost increases.	GF/GP		\$27,400							
Compensation Supplement Fund										
	Gross	\$820,000	\$0				\$820,000			
	Restricted	\$820,000	\$0				\$820,000			
First Responder Presumed Coverage Claims										
	Gross	\$4,000,000	\$0				\$4,000,000			
	Restricted	\$4,000,000	\$0				\$4,000,000			
Includes net-to-zero economic and technical adjustments. Economic adjustments include negotiated salary	Gross		\$0							
and wage increases (5.0% on October 1, 2024), insurance cost increases, FICA increases, higher actuarially	Restricted		\$0							
required retirement contributions, and other employee retirement cost decreases.			·							
Insurance Funds Administration										
	FTE	23.0	0.0				23.0			
	Gross	\$4,778,100	\$39,400				\$4,817,500			
	Restricted	\$4,778,100	\$39,400				\$4,817,500			
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024),	Gross		\$39,400							
longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions,			\$39,400							
and other employee retirement cost decreases.			, , , , , , , , , , , , , , , , , , , 							

	ARTMEN	IT OF LABOR	AND ECONO	OMIC OPPOR	RTUNITY (LE	0)				
House Analyst: Marcus Coffin		FY 2023-24		Changes from	FY 2023-24 YTD			FY 2024-25 Appro	opriated Amounts	1
MCoffin@house.mi.gov Phone: (517) 373-8080	_	Year-to-Date (Enacted)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Michigan Occupational Safety and Health Administration	FTE Gross Federal Restricted	217.0 \$36,633,500 \$15,361,800 \$21,271,700	0.0 \$841,100 \$422,400 \$418,700				217.0 \$37,474,600 \$15,784,200 \$21,690,400			
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024); overtime, longevity, and insurance cost increases; FICA increases; higher actuarially required retirement contributions; and other employee retirement cost decreases.	Gross Federal Restricted		\$841,100 \$422,400 \$418,700							
Office of Global Michigan	FTE Gross Federal GF/GP	15.0 \$39,874,600 \$38,369,000 \$1,505,600	0.0 \$75,200 \$50,100 \$25,100				15.0 \$39,949,800 \$38,419,100 \$1,530,700			
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases.	Gross Federal GF/GP		\$75,200 \$50,100 \$25,100							
Private and Occupational Distance Learning	FTE Gross Restricted	3.0 \$858,700 \$858,700	0.0 \$13,700 \$13,700				3.0 \$872,400 \$872,400			
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases.	Gross Restricted		\$13,700 \$13,700							
Radiation Safety Section	FTE Gross Federal Restricted	21.4 \$3,466,200 \$513,300 \$2,952,900	\$0				26.0 \$4,106,100 \$513,300 \$3,592,800			
a. Includes state restricted funding and FTE authorization to reflect increased revenue from a FY 2022-23 fee increase, which would be utilized to increase staffing and update equipment.	FTE Gross Restricted		4.6 \$582,000 \$582,000							
b. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases.	Gross Restricted		\$57,900 \$57,900							

	ARTMEN	T OF LABOR	AND ECONO	OMIC OPPOR	RTUNITY (LE	0)				
House Analyst: Marcus Coffin MCoffin@house.mi.gov		FY 2023-24		Changes from	FY 2023-24 YTD	ı	T	FY 2024-25 Appro	priated Amounts	
MCoffin@house.mi.gov Phone: (517) 373-8080		Year-to-Date (Enacted)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
	FTE Gross Restricted	33.0 \$4,451,800 \$4,451,800	0.0 \$103,200 \$103,200				33.0 \$4,555,000 \$4,555,000			
	Gross Restricted		\$103,200 \$103,200							
	FTE Gross Restricted GF/GP	10.0 \$2,258,400 \$1,545,200 \$713,200	0.0 \$44,000 \$24,100 \$19,900				10.0 \$2,302,400 \$1,569,300 \$733,100			
longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions,	Gross Restricted GF/GP		\$44,000 \$24,100 \$19,900							
	FTE Gross Restricted GF/GP	56.0 \$8,316,100 \$4,823,000 \$3,493,100	0.0 \$1,666,400 \$1,580,900 \$85,500				56.0 \$9,982,500 \$6,403,900 \$3,578,600			
	Gross Restricted		\$1,500,000 \$1,500,000							
longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions,	Gross Restricted GF/GP		\$166,400 \$80,900 \$85,500							
	FTE Gross Restricted	4.0 \$350,000 \$350,000	0.0 \$5,100 \$5,100				4.0 \$355,100 \$355,100			
	Gross	4330,000	\$ 5,100 \$ 5,100 \$5,100				\$333,100			

House Analyst: Marcus Coffin		FY 2023-24		Changes from I	Y 2023-24 YTD	•		FY 2024-25 Appro	priated Amounts	
Analyst: Marcus Coffin MCoffin@house.mi.gov Phone: (517) 373-8080		Year-to-Date (Enacted)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 106. UNEMPLOYMENT INSURANCE AGENCY	FTE Gross Federal Restricted	744.0 \$303,371,300 \$280,624,500 \$22,746,800	0.0 (\$254,300) (\$267,400) \$13,100				744.0 \$303,117,000 \$280,357,100 \$22,759,900			
Jnemployment Insurance Agency	FTE Gross Federal Restricted	736.0 \$297,440,700 \$276,193,900 \$21,246,800	0.0 (\$254,300) (\$267,400) \$13,100				736.0 \$297,186,400 \$275,926,500 \$21,259,900			
a. Reduces federal funding authorization to align with available revenue.	Gross Federal		(\$3,392,600) (\$3,392,600)							
b. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024); overtime, longevity, and insurance cost increases; FICA increases; higher actuarially required retirement contributions; other employee retirement cost decreases; building occupancy charges; and other cost increases.	Gross Federal Restricted		\$3,138,300 \$3,125,200 \$13,100							
Unemployment Insurance Agency - Advocacy Assistance	Gross Restricted	\$1,500,000 \$1,500,000	\$0 \$0				\$1,500,000 \$1,500,000			
Includes net-to-zero economic and technical adjustments. Economic adjustments include negotiated salary and wage increases (5.0% on October 1, 2024), longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases.	Gross Restricted		\$0 \$0							
Jnemployment Insurance Appeals Commission	FTE Gross Federal	8.0 \$4,430,600 \$4,430,600					8.0 \$4,430,600 \$4,430,600			
ncludes net-to-zero economic and technical adjustments. Economic adjustments include negotiated salary and wage increases (5.0% on October 1, 2024), longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases.	Gross Federal		\$0 \$0							

House Analyst: Marcus Coffin		NT OF LABOR			FY 2023-24 YTD			FY 2024-25 Appro	priated Amounts	
MCoffin@house.mi.gov Phone: (517) 373-8080	Funding	FY 2023-24 Year-to-Date (Enacted)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 107. COMMISSIONS	FTE Gross Federal Private GF/GP	19.0 \$21,839,600 \$18,200,200 \$1,250,000 \$2,389,400	0.0 \$48,900 \$0 \$0 \$48,900				19.0 \$21,888,500 \$18,200,200 \$1,250,000 \$2,438,300			
Asian Pacific American Affairs Commission	FTE Gross GF/GP	1.0 \$222,400 \$222,400	0.0 \$1,200 \$1,200				1.0 \$223,600 \$223,600			
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases.	Gross GF/GP		\$1,200 \$1,200							
Commission on Middle Eastern American Affairs	FTE Gross GF/GP	1.0 \$210,000 \$210,000	0.0 \$4,000 \$4,000				1.0 \$214,000 \$214,000			
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases.	Gross GF/GP		\$4,000 \$4,000							
Hispanic/Latino Commission of Michigan	FTE Gross GF/GP	1.0 \$294,200 \$294,200	0.0 \$2,000 \$2,000				1.0 \$296,200 \$296,200			
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases.	Gross GF/GP		\$2,000 \$2,000							

	DEPARTME	NT OF LABOR	AND ECONO	OMIC OPPOR	RTUNITY (LE	O)				
House Analyst: Marc		FY 2023-24		Changes from	FY 2023-24 YTD			FY 2024-25 Appro	opriated Amounts	_
MCoffin@hot Phone: (517)		Year-to-Date (Enacted)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Michigan Community Service Commission	FTE Gross Federal	14.0 \$19,579,500 \$18,100,200	0.0 \$34,800 \$0				14.0 \$19,614,300 \$18,100,200			
a. Reduces federal funding authorization to align with available revenue.	Private GF/GP Gross	\$250,000 \$1,229,300	\$0 \$34,800 (\$1,600)				\$250,000 \$1,264,100			
b. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 20)	Federal		(\$1,600) (\$1,600) \$36,400							
insurance cost increases, FICA increases, higher actuarially required retirement contributions, and e employee retirement cost decreases.	* *		\$1,600 \$34,800							
Michigan Women's Commission	FTE Gross Federal Private GF/GP	2.0 \$1,533,500 \$100,000 \$1,000,000 \$433,500	0.0 \$6,900 \$0 \$0 \$6,900				2.0 \$1,540,400 \$100,000 \$1,000,000 \$440,400			
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024) insurance cost increases, FICA increases, higher actuarially required retirement contributions, and employee retirement cost decreases.			\$6,900 \$6,900							

DEP	ARTMEN	T OF LABOR	AND ECONO	MIC OPPOR	RTUNITY (LEC	0)				
House Analyst: Marcus Coffi		FY 2023-24		Changes from I	FY 2023-24 YTD		_	FY 2024-25 Appro	opriated Amounts	
MCoffin@house.mi.go Phone: (517) 373-808		Year-to-Date (Enacted)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 108. INFORMATION TECHNOLOGY Information Technology Services and Projects	Gross Federal Restricted GF/GP Gross Federal	\$29,675,800 \$26,324,800 \$2,607,200 \$743,800 \$29,675,800 \$26,324,800	\$16,300 \$110,100 \$243,800				\$29,785,900 \$26,568,600 \$2,457,200 \$760,100 \$29,785,900 \$26,568,600			
a. Reduces state restricted funding authorization to align with available revenue.	Restricted GF/GP Gross Restricted	\$2,607,200 \$743,800	(\$150,000) \$16,300 (\$325,600) (\$325,600)				\$2,457,200 \$760,100			
b. Reflects a net funding increase for costs of information technology services provided to LEO.	Gross Federal Restricted GF/GP		\$435,700 \$243,800 \$175,600 \$16,300							
Sec. 109. STRATEGIC OUTREACH AND ATTRACTION RESERVE	Gross Restricted	\$200 \$200	\$0 \$0				\$200 \$200			
Critical Industry Program	Gross Restricted	\$100 \$100	\$0 \$0				\$100 \$100			
Michigan Strategic Site Readiness Program	Gross Restricted	\$100 \$100	\$0 \$0				\$100 \$100			

	PARTME	NT OF LABOR	AND ECONO	OMIC OPPOR	RTUNITY (LEG	O)				
House Analyst: Marcus Coffi MCoffin@house.mi.go		FY 2023-24		Changes from	FY 2023-24 YTD	1		FY 2024-25 Appr	opriated Amounts	I
MCoffin@house.mi.go Phone: (517) 373-808	_	Year-to-Date (Enacted)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 110. MICHIGAN STRATEGIC FUND	FTE Gross Federal Local Private Restricted GF/GP	164.0 \$249,836,900 \$5,950,000 \$5,000,000 \$5,350,000 \$137,886,200 \$95,650,700	0.0 \$5,719,900 \$0 \$0 \$50,000 \$338,200 \$5,331,700				164.0 \$255,556,800 \$5,950,000 \$5,000,000 \$5,400,000 \$138,224,400 \$100,982,400			
Arts and Cultural Program	Gross Federal Private GF/GP	\$11,050,000 \$1,050,000 \$150,000 \$9,850,000	\$79,200 \$0 \$50,000 \$29,200				\$11,129,200 \$1,050,000 \$200,000 \$9,879,200			
a. Increases private funding authorization to align with anticipated revenue.	Gross Private		\$50,000 \$50,000							
b. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions and other employee retirement cost decreases.	Gross , GF/GP		\$29,200 \$29,200							
Business Attraction and Community Revitalization	Gross Restricted GF/GP	\$100,000,000 \$59,350,000 \$40,650,000	\$0 \$0 \$0				\$100,000,000 \$59,350,000 \$40,650,000			
Includes net-to-zero economic and technical adjustments. Economic adjustments include negotiated salary and wage increases (5.0% on October 1, 2024), insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases.	Gross Restricted GF/GP		\$0 \$0 \$0							
Community College Skilled Trades Equipment Program	Gross Restricted	\$4,600,000 \$4,600,000	\$0 \$0				\$4,600,000 \$4,600,000			
Entrepreneurship Ecosystem	Gross Restricted	\$15,650,000 \$15,650,000	\$0 \$0				\$15,650,000 \$15,650,000			
Includes net-to-zero economic and technical adjustments. Economic adjustments include negotiated salary and wage increases (5.0% on October 1, 2024), insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases.	Gross Restricted		\$0 \$0							
Facility for Rare Isotope Beams	Gross GF/GP	\$7,300,000 \$7,300,000	\$0 \$0				\$7,300,000 \$7,300,000			

DEP	ARTMEN	IT OF LABOR	AND ECONO	MIC OPPOR	RTUNITY (LEC	O)				
House Analyst: Marcus Coffin		FY 2023-24		Changes from I	FY 2023-24 YTD	ı		FY 2024-25 Appro	priated Amounts	
MCoffin@house.mi.gov Phone: (517) 373-8080	_	Year-to-Date (Enacted)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Job Creation Services	FTE Gross Federal Private Restricted GF/GP	164.0 \$27,929,400 \$1,900,000 \$200,000 \$7,978,700 \$17,850,700	0.0 \$3,640,700 \$3,000,000 \$0 \$338,200 \$302,500				164.0 \$31,570,100 \$4,900,000 \$200,000 \$8,316,900 \$18,153,200			
a. Includes state restricted funding authorization to align with anticipated revenue.	Gross Restricted		\$300,000 \$300,000							
b. Rolls funding for the State Trade Export Program into Job Creation Services line.	Gross Federal		\$3,000,000 \$3,000,000							
c. Includes technical adjustments to align with projected revenue.	Gross Restricted GF/GP		(\$9,300) (25,300) \$16,000							
d. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024); longevity, insurance, and building occupancy charge cost increases, FICA increases, higher actuarially required retirement contributions, other employee retirement cost decreases, and workers' compensation cost decreases.	Gross Restricted GF/GP		\$350,000 \$63,500 \$286,500							
Lighthouse Preservation Program	Gross Restricted	\$307,500 \$307,500	\$0 \$0				\$307,500 \$307,500			
Michigan Defense Center Program	Gross GF/GP	\$5,000,000 \$5,000,000	\$0 \$0				\$5,000,000 \$5,000,000			
Michigan Marketing Initiative	Gross GF/GP	\$0 \$0	\$5,000,000 \$5,000,000				\$5,000,000 \$5,000,000			
Includes GF/GP funding for marketing initiatives that focus on talent attraction, labor retention, and population growth.	Gross GF/GP		\$5,000,000 \$5,000,000							

DEP	ARTME	NT OF LABOR	AND ECONO	OMIC OPPOR	RTUNITY (LEC	0)				
HOUSE Analyst: Marcus Coffin		FY 2023-24		Changes from	FY 2023-24 YTD			FY 2024-25 Appro	priated Amounts	
MCoffin@house.mi.gov Phone: (517) 373-8080	Funding Source	Year-to-Date (Enacted)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Pure Michigan	Gross Local Private GF/GP	\$25,000,000 \$5,000,000 \$5,000,000 \$15,000,000	\$0 \$0 \$0 \$0				\$25,000,000 \$5,000,000 \$5,000,000 \$15,000,000			
Includes net-to-zero economic and technical adjustments. Economic adjustments include negotiated salary and wage increases (5.0% on October 1, 2024), insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases.	Gross GF/GP		\$0 \$0							
Revitalization and Placemaking Program	Gross Restricted	\$50,000,000 \$50,000,000	\$0 \$0				\$50,000,000 \$50,000,000			
Includes net-to-zero economic and technical adjustments. Economic adjustments include negotiated salary and wage increases (5.0% on October 1, 2024), insurance cost increases, FICA increases, higher actuarially required retirement contributions, and other employee retirement cost decreases.	Gross Restricted		\$0 \$0							
State Trade Export Program	Gross Federal	\$3,000,000 \$3,000,000	(\$3,000,000) (\$3,000,000)				\$0 \$0			
Rolls the funding for the program into the Job Creation Services line.	Gross Federal		(\$3,000,000) (\$3,000,000)							

DEP	ARTMEN	NT OF LABOR	AND ECONO	OMIC OPPOR	RTUNITY (LEC	O)				
House Analyst: Marcus Coffin		FY 2023-24		Changes from	FY 2023-24 YTD			FY 2024-25 Appro	priated Amounts	
MCoffin@house.mi.gov Phone: (517) 373-8080		Year-to-Date (Enacted)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 111. MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY										
	FTE Gross Federal Restricted	303.0 \$320,955,200 \$216,633,300 \$104,321,900	15.0 \$1,609,200 \$0 \$1,609,200				318.0 \$322,564,400 \$216,633,300 \$105,931,100			
Community Development Block Grants	Gross Federal	\$47,000,000 \$47,000,000	\$0 \$0				\$47,000,000 \$47,000,000			
Housing and Rental Assistance										
	FTE Gross Federal Restricted	303.0 \$50,259,300 \$2,773,300 \$47,486,000	15.0 \$1,188,900 \$0 \$1,188,900				318.0 \$51,448,200 \$2,773,300 \$48,674,900			
a. Includes FTE authorization to support local capacity building for housing.	FTE		15.0							
b. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions, other employee retirement cost decreases, and workers' compensation cost decreases.	Gross Restricted		\$1,188,900 \$1,188,900							
Michigan Housing and Community Development Program	Gross Restricted	\$50,000,000 \$50,000,000	\$0 \$0				\$50,000,000 \$50,000,000			
MSHDA Technology Services and Projects										
	Gross Restricted	\$3,730,200 \$3,730,200	\$19,500 \$19,500				\$3,749,700 \$3,749,700			
Reflects a net funding increase for costs of information technology services provided to MSHDA.	Gross Restricted		\$19,500 \$19,500							
Payments on Behalf of Tenants										
	Gross Federal	\$166,860,000 \$166,860,000	\$0 \$0				\$166,860,000 \$166,860,000			
Property Management	Gross	\$3,105,700	\$400,800				\$3,506,500			
	Restricted	\$3,105,700	\$400,800				\$3,506,500			
Includes a net funding increase for building occupancy charges.	Gross Restricted		\$400,800 \$400,800							

	PARTME	NT OF LABOR	AND ECONO	OMIC OPPOR	RTUNITY (LEC	0)				
HOUSE Analyst: Marcus Coff	in	FY 2023-24		Changes from	FY 2023-24 YTD			FY 2024-25 Appro	opriated Amounts	
Analyst: Marcus Coff MCoffin@house.mi.g Phone: (517) 373-803		Year-to-Date (Enacted)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 112. STATE LAND BANK AUTHORITY	FTE Gross Federal Restricted GF/GP	9.0 \$6,370,500 \$1,000,000 \$3,370,500 \$2,000,000	0.0 \$27,400 \$0 \$0 \$27,400				9.0 \$6,397,900 \$1,000,000 \$3,370,500 \$2,027,400			
State Land Bank Authority	FTE Gross Federal Restricted GF/GP	9.0 \$6,370,500 \$1,000,000 \$3,370,500 \$2,000,000	0.0 \$27,400 \$0 \$0 \$27,400				9.0 \$6,397,900 \$1,000,000 \$3,370,500 \$2,027,400			
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), longevity and insurance cost increases, FICA increases, higher actuarially required retirement contributions and other employee retirement cost decreases.	Gross 6, GF/GP		\$27,400 \$27,400							

	ARTMEN	IT OF LABOR	AND ECONO	MIC OPPOR	RTUNITY (LE	0)				
House Analyst: Marcus Coffin MCoffin@house.mi.gov		FY 2023-24		Changes from	FY 2023-24 YTD			FY 2024-25 Appro	opriated Amounts	
MCoffin@house.mi.gov Phone: (517) 373-8080		Year-to-Date (Enacted)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 113. ONE-TIME APPROPRIATIONS	FTE Gross Federal Restricted GF/GP	0.0 \$1,043,330,000 \$15,000,000 \$10,000,000 \$1,018,330,000	1.0 (\$852,330,000) (\$15,000,000) \$50,000,000 (\$887,330,000)				1.0 \$191,000,000 \$0 \$60,000,000 \$131,000,000			
Adult Literacy	Gross GF/GP	\$2,000,000 \$2,000,000	(\$2,000,000) (\$2,000,000)				\$0 \$0			
Removes FY 2023-24 one-time GF/GP funding for adult literacy programs.	Gross GF/GP		(\$2,000,000) (\$2,000,000)							
Arts and Cultural Program	Gross GF/GP	\$0 \$0	\$5,000,000 \$5,000,000				\$5,000,000 \$5,000,000			
Includes FY 2024-25 one-time GF/GP funding to augment ongoing funding for the Arts and Cultural Program to provide additional arts and cultural grants.	Gross GF/GP		\$5,000,000 \$5,000,000							
Build Ready Sites Program	Gross GF/GP	\$0 \$0	\$25,000,000 \$25,000,000				\$25,000,000 \$25,000,000			
Includes FY 2024-25 one-time GF/GP funding to create development-ready sites.	Gross GF/GP		\$25,000,000 \$25,000,000							
Business Attraction and Community Revitalization	Gross GF/GP	\$0 \$0	\$20,000,000 \$20,000,000				\$20,000,000 \$20,000,000			
Includes FY 2024-25 one-time GF/GP funding to augment ongoing funding for Business Attraction and Community Revitalization.	Gross GF/GP		\$20,000,000 \$20,000,000							
Child Savings Accounts	Gross GF/GP	\$2,500,000 \$2,500,000	(\$2,500,000) (\$2,500,000)				\$0 \$0			
Removes FY 2023-24 one-time GF/GP funding for child savings account pilot programs.	Gross GF/GP		(\$2,500,000) (\$2,500,000)							

DEP	ARTMEN	NT OF LABOR	AND ECONO	MIC OPPOR	TUNITY (LEC	0)				
House Analyst: Marcus Coffin		FY 2023-24		Changes from I	Y 2023-24 YTD			FY 2024-25 Appro	priated Amounts	
MCoffin@house.mi.gov Phone: (517) 373-8080		Year-to-Date (Enacted)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
College Success Fund and Student Wraparound Supports	Gross Federal GF/GP	\$37,800,000 \$15,000,000 \$22,800,000	(\$37,800,000) (\$15,000,000) (\$22,800,000)				\$0 \$0 \$0			
Removes FY 2023-24 one-time GF/GP funding and federal funding authorization included for the College Success Fund and Student Wrap Around Services program.	Gross Federal GF/GP		(\$37,800,000) (\$15,000,000) (\$22,800,000)							
Community and Neighborhood Initiatives	Gross GF/GP	\$0 \$0	\$5,000,000 \$5,000,000				\$5,000,000 \$5,000,000			
Includes FY 2024-25 one-time GF/GP funding for grants to community and neighborhood organizations.	Gross GF/GP		\$5,000,000 \$5,000,000							
Community Enhancement Grants	Gross GF/GP	\$120,220,000 \$120,220,000	(\$120,220,000) (\$120,220,000)				\$0 \$0			
Removes FY 2023-24 one-time GF/GP funding for 68 projects.	Gross GF/GP		(\$120,220,000) (\$120,220,000)							
Convention and Visitors Bureau Relief	Gross GF/GP	\$10,000,000 \$10,000,000	(\$10,000,000) (\$10,000,000)				\$0 \$0			
Removes FY 2023-24 one-time GF/GP funding for grants to convention and visitors bureaus to mitigate losses due to the COVID-19 pandemic.	Gross GF/GP		(\$10,000,000) (\$10,000,000)							
Digital Workforce Development	Gross GF/GP	\$4,900,000 \$4,900,000	(\$4,900,000) (\$4,900,000)				\$0 \$0			
Removes FY 2023-24 one-time GF/GP funding included to develop a digital platform to provide career exploration, skill development, and employer connections through intermediate school districts.	Gross GF/GP		(\$4,900,000) (\$4,900,000)							
Economic Development Grants	Gross GF/GP	\$66,240,000 \$66,240,000	(\$66,240,000) (\$66,240,000)				\$0 \$0			
Removes FY 2023-24 one-time GF/GP funding for 14 economic development grants.	Gross GF/GP		(\$66,240,000) (\$66,240,000)							

DEP.	ARTMEN	IT OF LABOR	AND ECONO	MIC OPPOR	RTUNITY (LEG	0)				
HOUSE Analyst: Marcus Coffin		FY 2023-24		Changes from	FY 2023-24 YTD			FY 2024-25 Appro	priated Amounts	
Analyst: Marcus Coffin MCoffin@house.mi.gov Phone: (517) 373-8080		Year-to-Date (Enacted)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Fire Gear Equipment Grants	Gross GF/GP	\$15,000,000 \$15,000,000	(\$15,000,000) (\$15,000,000)				\$0 \$0			
Removes FY 2023-24 one-time GF/GP funding for fire gear equipment grants to provide funding for a second set of fire gear for firefighters statewide.	Gross GF/GP		(\$15,000,000) (\$15,000,000)							
Focus: HOPE	Gross GF/GP	\$1,000,000 \$1,000,000	\$0 \$0				\$1,000,000 \$1,000,000			
a. Removes FY 2023-24 one-time GF/GP funding for a grant to Focus: HOPE.	Gross GF/GP		(\$1,000,000) (\$1,000,000)							
b. Includes FY 2024-25 one-time GF/GP funding for a grant to Focus: HOPE.	Gross GF/GP		\$1,000,000 \$1,000,000							
Global Talent and Retention	FTE Gross GF/GP	0.0 \$0 \$0	1.0 \$4,000,000 \$4,000,000				1.0 \$4,000,000 \$4,000,000			
Includes FY 2024-25 one-time GF/GP funding and FTE authorization to integrate individuals from foreign countries seeking education and/or employment in Michigan.	FTE Gross GF/GP		1.0 \$4,000,000 \$4,000,000							
	Gross GF/GP	\$0 \$0	\$20,000,000 \$20,000,000				\$20,000,000 \$20,000,000			
Includes FY 2024-25 one-time GF/GP funding to augment ongoing funding for the Going Pro program, which would increase employer training grants.	Gross GF/GP		\$20,000,000 \$20,000,000							
Habitat for Humanity	Gross GF/GP	\$10,000,000 \$10,000,000	(\$10,000,000) (\$10,000,000)				\$0 \$0			
Removes FY 2023-24 one-time GF/GP funding for a statewide home ownership program.	Gross GF/GP		(\$10,000,000) (\$10,000,000)							
	Gross GF/GP	\$91,100,000 \$91,100,000	(\$91,100,000) (\$91,100,000)				\$0 \$0			
Removes FY 2023-24 one-time GF/GP funding for 11 healthcare grants.	Gross GF/GP		(\$91,100,000) (\$91,100,000)							

DEPA	ARTMEN	IT OF LABOR	AND ECONO	MIC OPPOR	RTUNITY (LEC	O)				
House Analyst: Marcus Coffin		FY 2023-24		Changes from	FY 2023-24 YTD	_		FY 2024-25 Appro	priated Amounts	
MCoffin@house.mi.gov Phone: (517) 373-8080	Funding Source	Year-to-Date (Enacted)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
High Speed Rail Grants	Gross GF/GP	\$20,000,000 \$20,000,000	(\$20,000,000) (\$20,000,000)				\$0 \$0			
Removes FY 2023-24 one-time GF/GP funding for grants to local governments, public authorities, or other	Gross GF/GP		(\$20,000,000) (\$20,000,000)							
	Gross GF/GP	\$39,250,000 \$39,250,000	(\$39,250,000) (\$39,250,000)				\$0 \$0			
	Gross GF/GP		(\$39,250,000) (\$39,250,000)							
	Gross GF/GP	\$5,000,000 \$5,000,000	(\$5,000,000) (\$5,000,000)				\$0 \$0			
	Gross GF/GP		(\$5,000,000) (\$5,000,000)							
	Gross GF/GP	\$40,000,000 \$40,000,000	(\$40,000,000) (\$40,000,000)				\$0 \$0			
Removes FY 2023-24 one-time GF/GP funding for redevelopment projects to create affordable housing units or to complete other corridor improvements in Lansing.	Gross GF/GP		(\$40,000,000) (\$40,000,000)							
	Gross GF/GP	\$0 \$0	\$500,000 \$500,000				\$500,000 \$500,000			
	Gross GF/GP		\$500,000 \$500,000							
	Gross Restricted GF/GP	\$19,000,000 \$10,000,000 \$9,000,000	(\$19,000,000) (\$10,000,000) (\$9,000,000)				\$0 \$0 \$0			
eligible CDFIs for promoting community economic revitalization and development.	Gross Restricted GF/GP		(\$19,000,000) (10,000,000) (\$9,000,000)							

DEP	ARTMEN	IT OF LABOR	AND ECONO	MIC OPPOR	RTUNITY (LEC	0)				
House Analyst: Marcus Coffin		FY 2023-24		Changes from	FY 2023-24 YTD			FY 2024-25 Appro	priated Amounts	
MCoffin@house.mi.gov Phone: (517) 373-8080		Year-to-Date (Enacted)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Michigan Enhancement Grants	Gross GF/GP	\$4,000,000 \$4,000,000	(\$4,000,000) (\$4,000,000)				\$0 \$0			
Removes FY 2023-24 one-time GF/GP funding included for 6 projects.	Gross GF/GP		(\$4,000,000) (\$4,000,000)							
Michigan Growth Office	Gross GF/GP	\$0 \$0	\$4,000,000 \$4,000,000				\$4,000,000 \$4,000,000			
Includes FY 2024-25 one-time GF/GP funding for efforts that would build off and expand the work of the Growing Michigan Together Council.	Gross GF/GP		\$4,000,000 \$4,000,000							
Michigan Innovation Fund	Gross Restricted	\$0 \$0	\$60,000,000 \$60,000,000				\$60,000,000 \$60,000,000			
Includes FY 2024-25 one-time state restricted funding authorization from Venture Michigan Fund investment proceeds for deposit into a new innovation fund that would support startups and make investments to improve the startup innovation ecosystem.	Gross Restricted		\$60,000,000 \$60,000,000							
Michigan Marketing Initiative	Gross GF/GP	\$0 \$0	\$15,000,000 \$15,000,000				\$15,000,000 \$15,000,000			
Includes FY 2024-25 one-time GF/GP funding for marketing initiatives that focus on talent attraction, labor retention, and population growth.	Gross GF/GP		\$15,000,000 \$15,000,000							
Michigan Nurse Scholarship	Gross GF/GP	\$3,000,000 \$3,000,000	(\$3,000,000) (\$3,000,000)				\$0 \$0			
Removes FY 2023-24 one-time GF/GP funding for a nursing scholarship program.	Gross GF/GP		(\$3,000,000) (\$3,000,000)							
Michigan Office of Rural Prosperity	Gross GF/GP	\$0 \$0	\$2,500,000 \$2,500,000				\$2,500,000 \$2,500,000			
Includes FY 2024-25 one-time GF/GP funding for grants to improve shovel-ready projects that meet statewide priorities and to support building and enhancing regional and statewide coordination of services and programming in rural communities.	Gross GF/GP		\$2,500,000 \$2,500,000							

DEP	ARTMEN	NT OF LABOR	AND ECONO	OMIC OPPOR	RTUNITY (LEC	0)				
House Analyst: Marcus Coffin		FY 2023-24		Changes from I	FY 2023-24 YTD			FY 2024-25 Appro	priated Amounts	
MCoffin@house.mi.gov Phone: (517) 373-8080	_	Year-to-Date (Enacted)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Minority Owned Business Support	Gross GF/GP	\$10,000,000 \$10,000,000	(\$10,000,000) (\$10,000,000)				\$0 \$0			
Removes FY 2023-24 one-time GF/GP funding for grants to minority-owned businesses or nonprofit business organizations for small business development initiatives.	Gross GF/GP		(\$10,000,000) (\$10,000,000)							
New Michigander - Immigration and Legal Services	Gross GF/GP	\$0 \$0	\$8,000,000 \$8,000,000				\$8,000,000 \$8,000,000			
Includes FY 2024-25 one-time GF/GP funding for immigrant integration services that are not provided through the federal refugee resettlement program.	Gross GF/GP		\$8,000,000 \$8,000,000							
New Michigander Support	Gross GF/GP	\$3,000,000 \$3,000,000	(\$3,000,000) (\$3,000,000)				\$0 \$0			
Removes FY 2023-24 one-time GF/GP funding for services to foreign-born non-citizens in Michigan.	Gross GF/GP		(\$3,000,000) (\$3,000,000)							
Prosperity Bureau	Gross GF/GP	\$0 \$0	\$1,000,000 \$1,000,000				\$1,000,000 \$1,000,000			
Includes FY 2024-25 one-time GF/GP funding to build capacity and ensure program delivery within the Prosperity Bureau.	Gross GF/GP		\$1,000,000 \$1,000,000							
Public Infrastructure Grants	Gross GF/GP	\$234,420,000 \$234,420,000	(\$234,420,000) (\$234,420,000)				\$0 \$0			
Removes FY 2023-24 one-time GF/GP funding for 69 public infrastructure grants.	Gross GF/GP		(\$234,420,000) (\$234,420,000)							
Public Safety Grants	Gross GF/GP	\$176,400,000 \$176,400,000	(\$176,400,000) (\$176,400,000)				\$0 \$0			
Removes FY 2023-24 one-time GF/GP funding for 23 public safety grants.	Gross GF/GP		(\$176,400,000) (\$176,400,000)							
Skilled Trade Grant Program	Gross GF/GP	\$28,000,000 \$28,000,000	(\$28,000,000) (\$28,000,000)				\$0 \$0			
Removes FY 2023-24 one-time GF/GP funding to provide grant funding to 4 skilled trades worker associations for training programs.	Gross GF/GP		(\$28,000,000) (\$28,000,000)							

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)										
Analyst: Marcus Coffin MCoffin@house.mi.gov Phone: (517) 373-8080	Funding	FY 2023-24 Year-to-Date (Enacted)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sports Infrastructure Compliance	Gross GF/GP	\$3,000,000 \$3,000,000	(\$3,000,000) (\$3,000,000)				\$0 \$0			
Removes FY 2023-24 one-time GF/GP funding included to support capital improvement costs at stadium facilities for affiliate compliance requirements.	Gross GF/GP		(\$3,000,000) (\$3,000,000)							
	Gross GF/GP	\$5,000,000 \$5,000,000	(\$5,000,000) (\$5,000,000)				\$0 \$0			
Removes FY 2023-24 one-time GF/GP funding for a Talent Investment Pilot program in Detroit.	Gross GF/GP		(\$5,000,000) (\$5,000,000)							
Talent Solutions	Gross GF/GP	\$0 \$0	\$20,000,000 \$20,000,000				\$20,000,000 \$20,000,000			
Includes FY 2024-25 one-time GF/GP funding for initiatives providing economic assistance to businesses locating or expanding in Michigan and development of customized talent solutions.	Gross GF/GP		\$20,000,000 \$20,000,000							
Transformational Municipal Infrastructure	Gross GF/GP	\$40,000,000 \$40,000,000	(\$40,000,000) (\$40,000,000)				\$0 \$0			
Removes FY 2023-24 one-time GF/GP funding included for development costs of a campus plan for Lansing.	Gross GF/GP		(\$40,000,000) (\$40,000,000)							
Voluntary Income Tax Assistance Grants	Gross GF/GP	\$3,300,000 \$3,300,000	(\$3,300,000) (\$3,300,000)				\$0 \$0			
Removes FY 2023-24 one-time GF/GP funding for a tax preparation services program.	Gross GF/GP		(\$3,300,000) (\$3,300,000)							
Workers' Disability Compensation Agency	Gross GF/GP	\$1,200,000 \$1,200,000	(\$1,200,000) (\$1,200,000)				\$0 \$0			
Removes FY 2023-24 one-time GF/GP funding included to replace declining restricted revenue within the agency.	Gross GF/GP		(\$1,200,000) (\$1,200,000)							

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)											
Analyst: Marcus Coffin MCoffin@house.mi.gov Phone: (517) 373-8080	Coffin	FY 2023-24 Year-to-Date (Enacted)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Workforce Development Grants	Gross GF/GP	\$35,000,000 \$35,000,000	(\$35,000,000) (\$35,000,000)				\$0 \$0				
Removes FY 2023-24 one-time GF/GP funding for 12 workforce development grants.	Gross GF/GP		(\$35,000,000) (\$35,000,000)								
Workforce Stabilization	Gross GF/GP	\$3,000,000 \$3,000,000	(\$3,000,000) (\$3,000,000)				\$0 \$0				
Removes FY 2023-24 one-time GF/GP funding for health workforce initiatives.	Gross GF/GP		(\$3,000,000) (\$3,000,000)								
Workforce Training: Hospitality Training Program	Gross GF/GP	\$10,000,000 \$10,000,000	(\$10,000,000) (\$10,000,000)				\$0 \$0				
Removes FY 2023-24 one-time GF/GP funding for the Michigan Hospitality Training Institute to provide training and certifications to hospitality employees.	Gross GF/GP		(\$10,000,000) (\$10,000,000)								