



**House Appropriations Subcommittee on
Department of Education**

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Fiscal Year 2015-16 Department of Education Budget

As Reported From House Subcommittee

**Samuel Christensen
Bethany Wicksall
373-8080**

DEPARTMENT OF EDUCATION



Samuel W. Christensen
373-8080

Changes from FY 2014-15 YTD

	FUNDING SOURCE	FY 2014-15 YEAR-TO-DATE	FY 2015-16 EXECUTIVE February 11, 2015	Changes from FY 2014-15 YTD		
				FY 2015-16 HOUSE (HB 4097) 5/x/2015	FY 2015-16 SENATE (SB xxxx) 5/x/2015	FY 2015-16 CONFERENCE 6/x/2015
SEC. 102. STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT						
1. State Board of Education, Per Diem Payments <i>For official business conducted by board members. The president is reimbursed \$110/day and other board members are reimbursed \$100 per day. Authorized in 1967 PA 187, Sec. 5, and established in boilerplate.</i> Executive: Maintains FY15 Funding Levels House: Concurs with Executive Senate: Conference:	Gross GF/GP	\$24,400 \$24,400	\$0 \$0	\$0 \$0		
State Board of Education, Per Diem Payments	Gross GF/GP	\$24,400 \$24,400	\$24,400 \$24,400	\$24,400 \$24,400		
2. Unclassified Positions <i>Includes salaries for the Superintendent, Legislative Director, deputy Superintendents serving as the Chief Academic Officers, School Reform Officer, and the director of the Office of Great Start</i> a. Economics Adjustments <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% base increase), insurance rate increases, reductions in actuarially determined retirement rates, and other economic adjustments.</i> Executive: Gross increase of \$11,900 House: Concurs with Executive Senate: Conference:	FTE Gross Federal Restricted GF/GP	6.0 \$795,100 68,400 115,700 \$611,000	0.0 \$11,900 1,000 1,700 \$9,200	0.0 \$11,900 1,000 1,700 \$9,200		
Unclassified Positions Subtotal	FTE Gross Federal Restricted GF/GP	6.0 \$795,100 68,400 115,700 \$611,000	6.0 \$807,000 69,400 117,400 \$620,200	6.0 \$807,000 69,400 117,400 \$620,200		

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3. State Board/Superintendent Operations						
<i>Personnel and operational costs for the Office of the Superintendent and staff support for the State Board of Education, including legislative affairs staff and the deputy Superintendent of Administration and School Support Services.</i>	FTE	11.0	0.0	0.0		
	Gross	\$2,110,000	(\$17,900)	(\$17,900)		
	Federal	154,000	(1,300)	(1,300)		
	Private	28,100	0	0		
	Restricted	745,400	(6,300)	(6,300)		
	GF/GP	\$1,182,500	(\$10,300)	(\$10,300)		
a. Economics Adjustments						
<i>Reflects net cost reduction for negotiated salary and wage amounts (2.0% base increase), insurance rate increases, reductions in actuarially determined retirement rates, and other economic adjustments.</i>	Gross		(\$17,900)	(\$17,900)		
	Federal		(1,300)	(1,300)		
	Private		0	0		
	Restricted		(6,300)	(6,300)		
	GF/GP		(\$10,300)	(\$10,300)		
Executive: Gross decrease of \$17,900 House: Concurs with Executive Senate: Conference:						
State Board/Superintendent Operations Subtotal	FTE	11.0	11.0	11.0		
	Gross	\$2,110,000	\$2,092,100	\$2,092,100		
	Federal	154,000	152,700	152,700		
	Private	28,100	28,100	28,100		
	Restricted	745,400	739,100	739,100		
	GF/GP	\$1,182,500	\$1,172,200	\$1,172,200		
STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT UNIT TOTAL	FTE	17.0	17.0	17.0		
	Gross	\$2,929,500	\$2,923,500	\$2,923,500		
	Federal	222,400	222,100	222,100		
	Private	28,100	28,100	28,100		
	Restricted	861,100	856,500	856,500		
	GF/GP	\$1,817,900	\$1,816,800	\$1,816,800		
SEC. 103. CENTRAL SUPPORT						
1. Central Support Positions						
<i>Personnel and operational costs for central administrative services for the department, including the Office of Communication, the Office of Financial Management, and the Office of Human Resources</i>	FTE	23.6	0.0	0.0		
	Gross	\$3,623,400	(\$8,500)	(\$8,500)		
	Federal	2,667,900	(6,200)	(6,200)		
	Restricted	209,400	(500)	(500)		
	GF/GP	\$746,100	(\$1,800)	(\$1,800)		
a. Economics Adjustments						
<i>Reflects net cost reduction for negotiated salary and wage amounts (2.0% base increase), insurance rate increases, reductions in actuarially determined retirement rates, and other economic adjustments.</i>	Gross		(\$8,500)	(\$8,500)		
	Federal		(6,200)	(6,200)		
	Restricted		(500)	(500)		
	GF/GP		(\$1,800)	(\$1,800)		
Executive: Gross decrease of \$8,500 House: Concurs with Executive Senate: Conference:						
Central Support Positions Subtotal	FTE	23.6	23.6	23.6		
	Gross	\$3,623,400	\$3,614,900	\$3,614,900		
	Federal	2,667,900	2,661,700	2,661,700		
	Restricted	209,400	208,900	208,900		
	GF/GP	\$746,100	\$744,300	\$744,300		

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2. Worker's Compensation <i>DTMB charges for estimated worker's compensation claims and reserve requirements.</i>	Gross	\$30,800	(\$2,100)	(\$2,100)		
	GF/GP	\$30,800	(\$2,100)	(\$2,100)		
a. Economics Adjustments Reflects net cost reduction for negotiated salary and wage amounts (2.0% base increase), insurance rate increases, reductions in actuarially determined retirement rates, and other economic adjustments. Executive: Gross decrease of \$2,100 House: Concurs with Executive Senate: Conference:	Gross		(\$2,100)	(\$2,100)		
	GF/GP		(\$2,100)	(\$2,100)		
Worker's Compensation Subtotal	Gross	\$30,800	\$28,700	\$28,700		
	GF/GP	\$30,800	\$28,700	\$28,700		
3. Building Occupancy Charges <i>User charges paid to the DTMB property management section for office space in the state-owned John Hannah Building, Library Historical Center Building, and charges for the Ottawa Ramp Building in Lansing.</i>	Gross	\$3,053,700	\$56,400	\$56,400		
	Federal	1,071,900	19,800	19,800		
	Restricted	155,500	2,900	2,900		
	GF/GP	\$1,826,300	\$33,700	\$33,700		
a. Economics Adjustments Reflects net cost increase for negotiated salary and wage amounts (2.0% base increase), insurance rate increases, reductions in actuarially determined retirement rates, and other economic adjustments. Executive: Gross increase of \$56,400 House: Concurs with Executive Senate: Conference:	Gross		\$56,400	\$56,400		
	Federal		19,800	19,800		
	Restricted		2,900	2,900		
	GF/GP		\$33,700	\$33,700		
Building Occupancy Charges Subtotal	Gross	\$3,053,700	\$3,110,100	\$3,110,100		
	Federal	1,071,900	1,091,700	1,091,700		
	Restricted	155,500	158,400	158,400		
	GF/GP	\$1,826,300	\$1,860,000	\$1,860,000		
4. Training and Orientation Workshops <i>Funds to offset the cost of professional development seminars for local school districts.</i>	Gross	\$150,000	\$0	\$0		
	Restricted	150,000	0	0		
a. Executive: Maintains FY15 Funding Levels House: Concurs with Executive Senate: Conference:						
Training and Orientation Subtotal	Gross	\$150,000	\$150,000	\$150,000		
	Restricted	150,000	150,000	150,000		

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5. Terminal Leave Payments <i>Annual and/or sick leave payments to state employees who have retired or terminated employment with the department.</i>	Gross	\$554,700	\$0	\$0		
	Federal	452,000	0	0		
	Restricted	42,100	0	0		
	GF/GP	\$60,600	\$0	\$0		
a. Executive: Maintains FY15 Funding Levels House: Concurs with Executive Senate: Conference:						
Terminal Leave Payments Subtotal	Gross	\$554,700	\$554,700	\$554,700		
	Federal	452,000	452,000	452,000		
	Restricted	42,100	42,100	42,100		
	GF/GP	\$60,600	\$60,600	\$60,600		
Central Support Unit Total	FTE	23.6	23.6	23.6		
	Gross	\$7,412,600	\$7,458,400	\$7,458,400		
	Federal	4,191,800	4,205,400	4,205,400		
	Restricted	557,000	559,400	559,400		
	GF/GP	\$2,663,800	\$2,693,600	\$2,693,600		
SEC. 104. INFORMATION TECHNOLOGY SERVICES						
1. Information Technology Operations <i>Technical support services to the department, local school districts, and the Center for Educational Performance and Information. Includes ongoing maintenance of computer application systems, database operations, data warehouse management, client server support, and staff training.</i>	Gross	\$4,192,200	(\$12,400)	(\$12,400)		
	Federal	2,395,600	(7,100)	(7,100)		
	Local	76,500	0	0		
	Restricted	390,400	(1,200)	(1,200)		
	GF/GP	\$1,329,700	(\$4,100)	(\$4,100)		
a. Economic Adjustments Reflects net cost reduction for negotiated salary and wage amounts (2.0% base increase), insurance rate increases, reductions in actuarially determined retirement rates, and other economic adjustments. Executive: Gross decrease of \$12,400 House: Concurs with Executive Senate: Conference:	Gross		(\$12,400)	(\$12,400)		
	Federal		(7,100)	(7,100)		
	Restricted		(1,200)	(1,200)		
	GF/GP		(\$4,100)	(\$4,100)		
Information Technology Services Total	Gross	\$4,192,200	\$4,179,800	\$4,179,800		
	Federal	2,395,600	2,388,500	2,388,500		
	Local	76,500	76,500	76,500		
	Restricted	390,400	389,200	389,200		
	GF/GP	\$1,329,700	\$1,325,600	\$1,325,600		

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SEC. 105. SPECIAL EDUCATION SERVICES						
1. Special Education Operations						
<i>The Office of Special Education and Early Intervention Services oversees administration and funding of education and early intervention programs and services for young children and students with disabilities.</i>	FTE	47.0	0.0	0.0		
	Gross	\$8,937,300	(\$17,300)	(\$17,300)		
	Federal	8,457,300	(16,400)	(16,400)		
	Private	110,100	0	0		
	Restricted	44,100	(100)	(100)		
	GF/GP	\$325,800	(\$800)	(\$800)		
a. Economics Adjustments	Gross		(\$17,300)	(\$17,300)		
Reflects net cost reduction for negotiated salary and wage amounts (2.0% base increase), insurance rate increases, reductions in actuarially determined retirement rates, and other economic adjustments.	Federal		(16,400)	(16,400)		
	Restricted		(100)	(100)		
	GF/GP		(\$800)	(\$800)		
Executive: Gross decrease of \$17,300 House: Concurs with Executive Senate: Conference:						
Special Education Services Unit Total	FTE	47.0	47.0	47.0		
	Gross	\$8,937,300	\$8,920,000	\$8,920,000		
	Federal	8,457,300	8,440,900	8,440,900		
	Private	110,100	110,100	110,100		
	Restricted	44,100	44,000	44,000		
	GF/GP	\$325,800	\$325,000	\$325,000		
SEC. 106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND						
1. Michigan Schools for the Deaf and Blind Operations						
<i>Operations include staff salaries, supplies, contractual services, utilities, and facilities maintenance.</i>	FTE	76.0	0.0	0.0		
	Gross	\$12,664,500	(\$12,900)	(\$12,900)		
	Federal	6,900,400	(12,900)	(12,900)		
	Local	5,545,500	0	0		
	Restricted	218,600	0	0		
	GF/GP	\$0	\$0	\$0		
a. Economics Adjustments	Gross		(\$12,900)	(\$12,900)		
Reflects net cost reduction for negotiated salary and wage amounts (2.0% base increase), insurance rate increases, reductions in actuarially determined retirement rates, and other economic adjustments.	Federal		(12,900)	(12,900)		
Executive: Gross decrease of \$12,900 House: Concurs with Executive Senate: Conference:						
Michigan Schools for the Deaf and Blind Operations Subtotal	FTE	76.0	76.0	76.0		
	Gross	\$12,664,500	\$12,651,600	\$12,651,600		
	Federal	6,900,400	6,887,500	6,887,500		
	Local	5,545,500	5,545,500	5,545,500		
	Restricted	218,600	218,600	218,600		
	GF/GP	\$0	\$0	\$0		

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2. Camp Tuhsmeheeta <i>Operation costs for the camping facility near Greenville, Michigan, which is used by visually impaired persons statewide.</i> a. Executive: Maintains FY15 Funding Levels House: Concurs with Executive Senate: Conference:	FTE Gross Private	1.0 \$295,100 295,100	0.0 \$0 0	0.0 \$0 0		
Camp Tuhsmeheeta Subtotal	FTE Gross Private	1.0 \$295,100 295,100	1.0 \$295,100 295,100	1.0 \$295,100 295,100		
3. Private Gifts - Blind <i>Private donations and bequests dedicated to fund summer programs, student activities, and special events for visually impaired students.</i> a. Executive: Maintains FY15 Funding Levels House: Concurs with Executive Senate: Conference:	Gross Private	\$200,000 200,000	\$0 0	\$0 0		
Private Gifts - Blind Subtotal	Gross Private	\$200,000 200,000	\$200,000 200,000	\$200,000 200,000		
4. Private Gifts - Deaf <i>Private donations and bequests dedicated to fund summer programs, student activities, and special events for hearing impaired students.</i> a. Executive: Gross increase of \$100,000. The authorization allows for an increase in the amount able to be accessed from the Mary Jane Haarer Trust Fund House: Concurs with Executive Senate: Conference:	Gross Private	\$50,000 50,000	\$100,000 100,000	\$100,000 100,000		
Private Gifts - Deaf Subtotal	Gross Private	\$50,000 50,000	\$150,000 150,000	\$150,000 150,000		
Michigan Schools for the Deaf and Blind Unit Total	FTE Gross Federal Local Restricted Private	77.0 \$13,209,600 6,900,400 5,545,500 218,600 \$545,100	77.0 \$13,296,700 6,887,500 5,545,500 218,600 \$645,100	77.0 \$13,296,700 6,887,500 5,545,500 218,600 \$645,100		

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SEC. 107. PROFESSIONAL PREPARATION SERVICES					
1. Professional Preparation Operations	FTE	34.0	0.0	0.0	
	Gross	\$5,896,800	(\$234,200)	(\$234,200)	
<i>The Office of Professional Preparation Services is responsible for ensuring that all professional school personnel complete preparation and ongoing professional development programs.</i>	Federal	1,444,800	(2,700)	(2,700)	
	Restricted	4,231,300	(231,100)	(231,100)	
	GF/GP	\$220,700	(\$400)	(\$400)	
a. Department of Attorney General	Gross		\$66,000	\$66,000	
<i>The DAG represents the MDE in all matters involving the issuance, suspension, and revocation of teacher certificates.</i>	Restricted		66,000	66,000	
Executive: Removes the specific line item for the department of Attorney General and shifts the authorization into the Professional Preparation Operations line.					
House: Concurs with Executive					
Senate:					
Conference:					
b. Certification Fee Authority	Gross		(\$289,200)	(\$289,200)	
<i>Based on current revenue projections and fund balances, certification fee revenues were over-authorized by \$289,200.</i>	Restricted		(289,200)	(289,200)	
Executive: Reduces authorization by \$289,200					
House: Concurs with Executive					
Senate:					
Conference:					
c. Economics Adjustments	Gross		(\$11,000)	(\$11,000)	
<i>Reflects net cost reduction for negotiated salary and wage amounts (2.0% base increase), insurance rate increases, reductions in actuarially determined retirement rates, and other economic adjustments.</i>	Federal		(2,700)	(2,700)	
	Restricted		(7,900)	(7,900)	
	GF/GP		(\$400)	(\$400)	
Executive: Gross decrease of \$11,000					
House: Concurs with Executive					
Senate:					
Conference:					
Professional Preparation Operations Subtotal	FTE	34.0	34.0	34.0	
	Gross	\$5,896,800	\$5,662,600	\$5,662,600	
	Federal	1,444,800	1,442,100	1,442,100	
	Restricted	4,231,300	4,000,200	4,000,200	
	GF/GP	\$220,700	\$220,300	\$220,300	

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2. Department of Attorney General <i>The DAG represents the MDE in all matters involving the issuance, suspension, and revocation of teacher certificates.</i>	Gross	\$66,000	(\$66,000)	(\$66,000)		
	Restricted	66,000	(66,000)	(66,000)		
a. Executive: Removes the specific line item for the department of Attorney General and shifts the authorization into the Professional Preparation Operations line. House: Concurs with Executive Senate: Conference:	Gross		(\$66,000)	(\$66,000)		
	Restricted		(66,000)	(66,000)		
Department of Attorney General Subtotal	Gross	\$66,000	\$0	\$0		
	Restricted	66,000	0	0		
Professional Preparation Services Unit Total	FTE	34.0	34.0	34.0		
	Gross	\$5,962,800	\$5,662,600	\$5,662,600		
	Federal	1,444,800	1,442,100	1,442,100		
	Restricted	4,297,300	4,000,200	4,000,200		
	GF/GP	\$220,700	\$220,300	\$220,300		
SEC. 108. MICHIGAN OFFICE OF GREAT START						
1. Office of Great Start Operations <i>The office administers the Great Start Readiness Program (GSRP), Great Parents/Great Start, preschool special education, Early On, Head Start collaboration, and the child care and development program.</i>	FTE	64.0	0.0	0.0		
	Gross	\$22,830,300	(\$21,700)	(\$21,700)		
	Federal	20,948,900	(19,900)	(19,900)		
	Private	250,000	0	0		
	Restricted	64,200	(100)	(100)		
	GF/GP	\$1,567,200	(\$1,700)	(\$1,700)		
a. Economics Adjustments Reflects net cost reduction for negotiated salary and wage amounts (2.0% base increase), insurance rate increases, reductions in actuarially determined retirement rates, and other economic adjustments. Executive: Gross decrease of \$21,700 House: Concurs with Executive Senate: Conference:	Gross		(\$21,700)	(\$21,700)		
	Federal		(19,900)	(19,900)		
	Restricted		(100)	(100)		
	GF/GP		(\$1,700)	(\$1,700)		
Office of Great Start Operations Subtotal	FTE	64.0	64.0	64.0		
	Gross	\$22,830,300	\$22,808,600	\$22,808,600		
	Federal	20,948,900	20,929,000	20,929,000		
	Private	250,000	250,000	250,000		
	Restricted	64,200	64,100	64,100		
	GF/GP	\$1,567,200	\$1,565,500	\$1,565,500		

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2. Child Development and Care External Support <i>Provides funding to DHS for its responsibilities in administering the CDC program, including benefit eligibility.</i> a. Additional CCL Consultants through an IDG with DHS Uses federal CCDF funding administered by MDE to support the hiring of 39 additional consultants and staff in DHS, through the interdepartmental grant (IDG), to bring caseload to consultant ratio in line with the national average. It should be noted that all benefits associated with this line item would be charged to federal dollars. Executive: Increase the interdepartmental grant to DHS by \$5.7 million to support additional consultants and staff. House: Does not include the \$5.7 increase to the IDG to DHS for additional CCL Consultants. Senate: Conference: a. Economics Adjustments Reflects net cost reduction for negotiated salary and wage amounts (2.0% base increase), insurance rate increases, reductions in actuarially determined retirement rates, and other economic adjustments. Executive: Gross decrease of \$31,500 House: Concurs with Executive Senate: Conference:	Gross	\$17,766,500	\$5,630,000	(\$31,500)		
	Federal	17,766,500	5,630,000	(31,500)		
	GF/GP	\$0	\$0	\$0		
	Gross		\$5,661,500	\$0		
	Federal		5,661,500	0		
	GF/GP		\$0	\$0		
	Gross		(\$31,500)	(\$31,500)		
	Federal		(31,500)	(31,500)		
	GF/GP		\$0	\$0		
Child Development and Care External Support Subtotal	Gross	\$17,766,500	\$23,396,500	\$17,735,000		
	Federal	17,766,500	23,396,500	17,735,000		
	GF/GP	\$0	\$0	\$0		
3. Head Start Collaboration <i>The state Head Start Collaboration Office (HSCO) facilitates coordination and collaboration between Head Start agencies and other state and local entities that provide comprehensive services designed to benefit all low-income children from birth to age five and their families, as well as pregnant women.</i> a. Economics Adjustments Reflects net cost reduction for negotiated salary and wage amounts (2.0% base increase), insurance rate increases, reductions in actuarially determined retirement rates, and other economic adjustments. Executive: Gross decrease of \$300 House: Concurs with Executive Senate: Conference:	FTE	1.0	0.0	0.0		
	Gross	\$307,700	(\$300)	(\$300)		
	Federal	246,000	(200)	(200)		
	GF/GP	\$61,700	(\$100)	(\$100)		
	Gross		(\$300)	(\$300)		
	Federal		(200)	(200)		
	GF/GP		(\$100)	(\$100)		
Head Start Collaboration Subtotal	FTE	1.0	1.0	1.0		
	Gross	\$307,700	\$307,400	\$307,400		
	Federal	246,000	245,800	245,800		
	GF/GP	\$61,700	\$61,600	\$61,600		

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4. Child Development and Care (CDC) Public Assistance <i>Provides child care subsidies to eligible families</i>	Gross	\$119,697,700	\$11,805,600	\$11,805,600		
	Federal	83,108,900	11,805,600	11,805,600		
	GF/GP	\$36,588,800	\$0	\$0		
a. 12-month Continuous Eligibility Model FY 2015 Supplemental: Provides \$8.0 million federal Child Care Developmental Fund (CCDF) to allow for a FY 2014-15 partial-year increase for 12-month continuous child eligibility regardless of income after enrollment for CDC public assistance. Executive: Provides an additional \$8.0 million federal CCDF, for a total increase of \$16.0 million, to allow for full-year funding of the 12-month continuous eligibility model. House: Concurs with Executive Senate: Conference:	Gross		\$7,973,300	\$7,973,300		
	Federal		7,973,300	7,973,300		
	GF/GP		\$0	\$0		
b. Increasing Provider Rates for Tiered Reimbursement FY 2015 Supplemental: Provides \$3.1 million federal CCDF for a FY 2014-15 partial-year increase to provider reimbursement rates for the high quality licensed and registered programs as defined by the Great Start to Quality provider rating system. Executive: Provides an additional \$3.1 million federal CCDF, for a total increase of \$6.1 million, to allow for full-year funding of Increased provider rates for tiered reimbursement. House: Concurs with Executive Senate: Conference:	Gross		\$3,068,600	\$3,068,600		
	Federal		3,068,600	3,068,600		
	GF/GP		\$0	\$0		
c. Increase Exit Threshold FY 2015 Supplemental: Provides \$764,000 federal CCDF for a FY 2014-15 partial-year increase to raise the exit threshold for determining CDC eligibility from 121% to 250% of the federal poverty level. Executive: Provides an additional \$763,700 federal CCDF, for a total increase of \$1.5 million, to allow for full-year funding for the increased exit threshold. House: Concurs with Executive Senate: Conference:	Gross		\$763,700	\$763,700		
	Federal		763,700	763,700		
	GF/GP		\$0	\$0		
Child Development and Care Public Assistance Subtotal	Gross	\$119,697,700	\$131,503,300	\$131,503,300		
	Federal	83,108,900	94,914,500	94,914,500		
	GF/GP	\$36,588,800	\$36,588,800	\$36,588,800		
Michigan Office of Great Start Unit Total	FTE	65.0	65.0	65.0		
	Gross	\$160,602,200	\$178,015,800	\$172,354,300		
	Federal	122,070,300	139,485,800	133,824,300		
	Private	250,000	250,000	250,000		
	Restricted	64,200	64,100	64,100		
	GF/GP	\$38,217,700	\$38,215,900	\$38,215,900		

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Changes from FY 2014-15 YTD

	FUNDING SOURCE	FY 2014-15 YEAR-TO-DATE	FY 2015-16 EXECUTIVE February 11, 2015	Changes from FY 2014-15 YTD		
				FY 2015-16 HOUSE (HB 4097) 5/x/2015	FY 2015-16 SENATE (SB xxxx) 5/x/2015	FY 2015-16 CONFERENCE 6/x/2015
SEC. 109. STATE AID AND SCHOOL FINANCE SERVICES						
1. State Aid and School Finance Operations						
<i>The office disburses and administers the School Aid budget and provides guidance to school districts on issues of school finance and tax policy, public school district financial accounting, various financing mechanisms, and information on pupil accounting statutes and rules.</i>						
a. Economics Adjustment						
Reflects net cost reduction for negotiated salary and wage amounts (2.0% base increase), insurance rate increases, reductions in actuarially determined retirement rates, and other economic adjustments.						
Executive: Gross decrease of \$3,000						
House: Concurs with Executive						
Senate:						
Conference:						
State Aid and School Finance Operations						
	FTE	9.5	9.5	9.5		
	Gross	\$1,361,500	\$1,358,500	\$1,358,500		
	GF/GP	\$1,361,500	\$1,358,500	\$1,358,500		
2 Financial Independence Team operations						
<i>Financial Independence Team, which will develop a financial early warning system and provide assistance to distressed districts.</i>						
a. Financial Independence Team						
FY 2015 Supplemental HB 4112: A one-time savings reduction of this line from \$500,000 to \$150,000, a decrease of \$350,000 for FY 2015, which was meant to be restored for FY 2016.						
Executive: Restores the original FY 2015 authorization of \$500,000, which necessitates a \$350,000 restoration of funds from the FY 2015 negative supplemental in HB 4112.						
House: Does not include the executive recommendation to increase the Financial Independence Team operations line by 350,000. This exclusion would also include a 1 FTE reduction.						
Senate:						
Conference:						
b. Economics Adjustment						
Reflects net cost reduction for negotiated salary and wage amounts (2.0% base increase), insurance rate increases, reductions in actuarially determined retirement rates, and other economic adjustments.						
Executive: Gross decrease of \$500						
House: Concurs with Executive						
Senate:						
Conference:						
Financial Independence Team operations						
	FTE	2.0	2.0	1.0		
	Gross	\$150,000	\$499,500	\$149,500		
	GF/GP	\$150,000	\$499,500	\$149,500		
State Aid and School Finance Services Unit Total						
	FTE	11.5	11.5	10.5		
	Gross	\$1,361,500	\$1,858,000	\$1,508,000		
	GF/GP	\$1,511,500	\$1,858,000	\$1,508,000		

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	FUNDING SOURCE	FY 2014-15 YEAR-TO-DATE	Changes from FY 2014-15 YTD			
			FY 2015-16 EXECUTIVE February 11, 2015	FY 2015-16 HOUSE (HB 4097) 5/x/2015	FY 2015-16 SENATE (SB xxxx) 5/x/2015	FY 2015-16 CONFERENCE 6/x/2015
SEC. 110. AUDIT SERVICES						
1. Audit Operations						
<i>The office oversees and provides technical assistance, guidance, and training on financial and pupil membership accounting and auditing. The office conducts desk reviews, quality control reviews, and provides assistance to pupil accounting auditors, accounting firms, and school business managers.</i>	FTE	4.5	0.0	0.0		
	Gross	\$602,200	(\$400)	(\$400)		
	Federal	478,700	(400)	(400)		
	Restricted	61,200	0	0		
	GF/GP	\$62,300	\$0	\$0		
a. Economics Adjustment						
Reflects net cost reduction for negotiated salary and wage amounts (2.0% base increase), insurance rate increases, reductions in actuarially determined retirement rates, and other economic adjustments.	FTE		0.0	0.0		
	Gross		(\$400)	(\$400)		
	Federal		(400)	(400)		
	Restricted		0	0		
	GF/GP		\$0	\$0		
Executive: Gross decrease of \$400 House: Concurs with Executive Senate: Conference:						
Audit Services Unit Total	FTE	4.5	4.5	4.5		
	Gross	\$602,200	\$601,800	\$601,800		
	Federal	478,700	478,300	478,300		
	Restricted	61,200	61,200	61,200		
	GF/GP	\$62,300	\$62,300	\$62,300		
SEC. 111. ADMINISTRATIVE LAW SERVICES						
1. Administrative Law Operations						
<i>The office conducts administrative hearings for the department, reviews proposed decisions by the Michigan Administrative Hearing System in cases involving the department, including teacher tenure matters, property transfer issues appealed to the Superintendent, revocation and denials of teacher certifications, pupil membership audits, and other complaint and compliance matters. The office also administers the selection and training of special education hearing officers, and coordinates the department's federal relations activities.</i>	FTE	2.0	0.0	0.0		
	Gross	\$1,310,700	\$21,300	\$21,300		
	Federal	551,600	(1,300)	(1,300)		
	Restricted	686,000	(800)	(800)		
	GF/GP	\$73,100	\$23,400	\$23,400		
a. Economics Adjustments						
Reflects net cost reduction for negotiated salary and wage amounts (2.0% base increase), insurance rate increases, reductions in actuarially determined retirement rates, and other economic adjustments.	Gross		(\$2,100)	(\$2,100)		
	Federal		(1,300)	(1,300)		
	Restricted		(800)	(800)		
	GF/GP		\$0	\$0		
Executive: Gross decrease of \$2,100 House: Concurs with Executive Senate: Conference:						
b. Michigan Administrative Hearing System (MAHS) Auth Inc. IDG to LARA						
<i>MDE's interdepartmental grant (IDG) to the Michigan Department of Licensing and Regulatory Affairs will increase by \$52,000 for MAHS. 55% will be covered with federal funds with no additional authorization needed; 45% will covered with a GF/GP increase of \$23,400</i>	Gross		\$23,400	\$23,400		
Executive: Authorization adjustment of \$23,400 House: Concurs with Executive Senate: Conference:	GF/GP		\$23,400	\$23,400		
Administrative Law Services Unit Total	FTE	2.0	2.0	2.0		
	Gross	\$1,310,700	\$1,332,000	\$1,332,000		
	Federal	551,600	550,300	550,300		
	Restricted	686,000	685,200	685,200		
	GF/GP	\$73,100	\$96,500	\$96,500		

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	FUNDING SOURCE	FY 2014-15 YEAR-TO-DATE	FY 2015-16 EXECUTIVE February 11, 2015	FY 2015-16 HOUSE (HB 4097) 5/x/2015	FY 2015-16 SENATE (SB xxxx) 5/x/2015	FY 2015-16 CONFERENCE 6/x/2015
SEC. 112. ACCOUNTABILITY SERVICES						
1. Accountability Services Operations						
<i>Accountability Services administers student and other state assessments. It is responsible for test development, test administration, and analysis and reporting of test results. It also measures Adequate Yearly Progress (AYP) under the federal NCLB, the Michigan school accreditation system, the Michigan School Report Card, and the National Assessment of Educational Progress.</i>						
a. Economics Adjustments						
Reflects net cost reduction for negotiated salary and wage amounts (2.0% base increase), insurance rate increases, reductions in actuarially determined retirement rates, and other economic adjustments.						
Executive: Gross decrease of \$21,300						
House: Concurs with Executive						
Senate:						
Conference:						
Accountability Services Unit Total						
	FTE	65.6	65.6	65.6		
	Gross	\$14,637,700	\$14,616,400	\$14,616,400		
	Federal	13,460,700	13,441,100	13,441,100		
	GF/GP	\$1,177,000	\$1,175,300	\$1,175,300		
SEC. 113. SCHOOL SUPPORT SERVICES						
The Office of School Support Services administers various federal and state education grants related to school nutrition, school health and safety, and pupil transportation.						
1. School Support Services Operations						
<i>The office administers various federal and state education grants, and administers the Food and Nutrition programs, including the School Breakfast Program and National School Lunch Program. It also oversees grants related to school health and safety and pupil transportation.</i>						
a. Economics Adjustments						
Reflects net cost reduction for negotiated salary and wage amounts (2.0% base increase), insurance rate increases, reductions in actuarially determined retirement rates, and other economic adjustments.						
Executive: Gross decrease of \$24,500						
House: Concurs with Executive						
Senate:						
Conference:						
School Support Services Operations Subtotal						
	FTE	82.6	82.6	82.6		
	Gross	\$15,111,700	\$15,087,200	\$15,087,200		
	Federal	14,263,600	14,240,500	14,240,500		
	Local	11,700	11,700	11,700		
	Restricted	157,400	157,300	157,300		
	GF/GP	\$679,000	\$677,700	\$677,700		

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			FY 2015-16 EXECUTIVE February 11, 2015	FY 2015-16 HOUSE (HB 4097) 5/x/2015	FY 2015-16 SENATE (SB xxxx) 5/x/2015	FY 2015-16 CONFERENCE 6/x/2015
2. Federal and Private Grants <i>Authorizes expenditure of additional federal and private funds if they become available throughout the year.</i>	Gross	\$3,000,000	\$0	\$0		
	Federal	2,000,000	0	0		
	Private	1,000,000	0	0		
a. Executive: Maintains FY15 Funding Levels House: Concurs with Executive Senate: Conference:	Gross		\$0	\$0		
	Federal		0	0		
	Private		0	0		
Federal and Private Grants Subtotal	Gross	\$3,000,000	\$3,000,000	\$3,000,000		
	Federal	2,000,000	2,000,000	2,000,000		
	Private	1,000,000	1,000,000	1,000,000		
Grants Coordination Unit Total	FTE	82.6	82.6	82.6		
	Gross	\$18,111,700	\$18,087,200	\$18,087,200		
	Federal	16,263,600	16,240,500	16,240,500		
	Private	1,000,000	1,000,000	1,000,000		
	Local	11,700	11,700	11,700		
	Restricted	157,400	157,300	157,300		
	GF/GP	\$679,000	\$677,700	\$677,700		
SEC. 114. FIELD SERVICES						
1. Field Services Operations <i>The Office of Field Services has oversight responsibility for federal formula grants under the ESEA, including Title I (Disadvantaged Children) and Title II (Improving Teacher Quality), as well as state At-Risk Categorical grants. Responsibilities include assisting districts in developing needs assessments and comprehensive school improvement plans and using data to identify problems in achievement and to encourage research on effectiveness.</i>	FTE	45.0	0.0	0.0		
	Gross	\$9,194,500	(\$20,100)	(\$20,100)		
	Federal	8,894,300	(19,400)	(19,400)		
	Restricted	77,200	(200)	(200)		
	GF/GP	\$223,000	(\$500)	(\$500)		
a. Economics Adjustments Reflects net cost reduction for negotiated salary and wage amounts (2.0% base increase), insurance rate increases, reductions in actuarially determined retirement rates, and other economic adjustments. Executive: Gross decrease of \$20,100 House: Concurs with the Executive Senate: Conference:	Gross		(\$20,100)	(\$20,100)		
	Federal		(19,400)	(19,400)		
	Restricted		(200)	(200)		
	GF/GP		(\$500)	(\$500)		
Field Services Unit Total	FTE	45.0	45.0	45.0		
	Gross	\$9,194,500	\$9,174,400	\$9,174,400		
	Federal	8,894,300	8,874,900	8,874,900		
	Restricted	77,200	77,000	77,000		
	GF/GP	\$223,000	\$222,500	\$222,500		

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SEC. 115. EDUCATIONAL IMPROVEMENT AND INNOVATION SERVICES

- 1. **Educational Improvement and Innovation Operations**
Includes the Office of Education Improvement and Innovation (OEII), which includes the charter schools office, and the Office of Educational Technology and Data Coordination. These offices implement the state's online learning requirements, educational technology standards, and education educational technology plan, and coordinates the usage of educational data to guide decision-making within the MDE and schools.
 - a. **Financial Independence Team**
Restores the \$39,100 one-time savings reduction from the negative supplemental HB 4112 for Financial Independence Team authorization. The financial independence team, added in FY 2014-15, is tasked with implementing early warning systems for distressed schools in need of financial attention.
Executive: Restores the original FY 2015 authorization of \$278,100, which necessitates a \$39,100 restoration of funds from the FY 2015 negative supplemental in HB 4112.
House: Does not include the executive recommendation to increase the operations line for Financial Independence Teams by \$39,100.
Senate:
Conference:
 - b. **Economics Adjustments**
Reflects net cost reduction for negotiated salary and wage amounts (2.0% base increase), insurance rate increases, reductions in actuarially determined retirement rates, and other economic adjustments.
Executive: Gross decrease of \$20,000
House: Concurs with Executive
Senate:
Conference:
 - c. **FTE shift from OEII to School Reform Office**
Executive: Shifts 4 FTE s from the Educational Improvement and Innovation Services (OEII) Section 115 to the School Reform Office (SRO).
House: Concurs with Executive
Senate:
Conference:

FUNDING SOURCE	FY 2014-15 YEAR-TO-DATE	Changes from FY 2014-15 YTD			
		FY 2015-16 EXECUTIVE February 11, 2015	FY 2015-16 HOUSE (HB 4097) 5/x/2015	FY 2015-16 SENATE (SB xxxx) 5/x/2015	FY 2015-16 CONFERENCE 6/x/2015
FTE	63.7	(4.0)	(4.0)		
Gross	\$9,343,400	\$19,100	(\$20,000)		
Federal	6,514,500	(13,900)	(13,900)		
Restricted	558,100	(1,200)	(1,200)		
GF/GP	\$2,270,800	\$34,200	(\$4,900)		
Gross		\$39,100	\$0		
GF/GP		\$39,100	\$0		
Gross		(\$20,000)	(\$20,000)		
Federal		(13,900)	(13,900)		
Restricted		(1,200)	(1,200)		
GF/GP		(\$4,900)	(\$4,900)		
FTE		(4.0)	(4.0)		
Gross		\$0	\$0		
GF/GP		\$0	\$0		
Educational Improvement and Innovation Operations Subtotal	FTE 63.7	59.7	59.7		
Gross	\$9,343,400	\$9,362,500	\$9,323,400		
Federal	6,514,500	6,500,600	6,500,600		
Restricted	558,100	556,900	556,900		
GF/GP	\$2,270,800	\$2,305,000	\$2,265,900		

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	FUNDING SOURCE	FY 2014-15 YEAR-TO-DATE	Changes from FY 2014-15 YTD			
			FY 2015-16 EXECUTIVE February 11, 2015	FY 2015-16 HOUSE (HB 4097) 5/x/2015	FY 2015-16 SENATE (SB xxxx) 5/x/2015	FY 2015-16 CONFERENCE 6/x/2015
2. Educator Evaluations	FTE		0.0		0.0	
Funding would be used for staffing, compliance monitoring, and information technology systems modifications.	Gross		\$3,611,800		\$0	
	Federal		0		0	
	GF/GP		\$3,611,800		\$0	
a Educator Evaluations	Gross		\$3,614,000		\$0	
Executive Order 2015-5: This would restore a \$3.4 million GF/GP reduction to this line in Executive Order 2015-5 and add additional \$200,000. This line item originally comprised \$2.5 million GF/GP in ongoing funds and \$900,000 GF/GP in one-time funds. However, for the FY 2015-16 line item, all \$3.6 million GF/GP would be ongoing funds.	Federal		0		0	
Executive: Provides \$3.6 million GF/GP for educator evaluations. This would total a \$1.1 million increase over the FY 2015 authorization.	GF/GP		\$3,614,000		\$0	
House: Does not include this line item						
Senate:						
Conference:						
b. Economics Adjustments	Gross		(\$2,200)		\$0	
Reflects net cost reduction for negotiated salary and wage amounts (2.0% base increase), insurance rate increases, reductions in actuarially determined retirement rates, and other economic adjustments.	Federal		0		0	
Executive: Gross economics decrease of \$2,200	GF/GP		(\$2,200)		\$0	
House: Does include this adjustment since this line item is not included in the recommendation						
Senate:						
Conference:						
Educational Evaluations and Assessments Subtotal	FTE		0.0		0.0	
	Gross		\$3,611,800		\$0	
	GF/GP		\$3,611,800		\$0	
Educational Improvement and Innovation Services Unit Total	FTE	63.7	59.7	59.7		
	Gross	\$9,343,400	\$12,974,300	\$9,323,400		
	Federal	6,514,500	6,500,600	6,500,600		
	Restricted	558,100	556,900	556,900		
	GF/GP	\$2,270,800	\$5,916,800	\$2,265,900		
SEC. 116. CAREER AND TECHNICAL EDUCATION						
1. Career and Technical Education Operations	FTE	27.0	0.0	0.0		
<i>The office oversees high school instructional programs that teach students skills in specific career clusters and those that offer early college credit opportunities to provide students a seamless transition to postsecondary education or their careers</i>	Gross	\$4,758,300	(\$9,500)	(\$9,500)		
	Federal	3,826,200	(7,600)	(7,600)		
	GF/GP	\$932,100	(\$1,900)	(\$1,900)		
a. Economics Adjustments	Gross		(\$9,500)	(\$9,500)		
Reflects net cost reduction for negotiated salary and wage amounts (2.0% base increase), insurance rate increases, reductions in actuarially determined retirement rates, and other economic adjustments.	Federal		(7,600)	(7,600)		
Executive: Gross decrease of \$9,500	GF/GP		(\$1,900)	(\$1,900)		
House: Concurs with Executive						
Senate:						
Conference:						
Career and Technical Education Unit Total	FTE	27.0	27.0	27.0		
	Gross	\$4,758,300	\$4,748,800	\$4,748,800		
	Federal	3,826,200	3,818,600	3,818,600		
	GF/GP	\$932,100	\$930,200	\$930,200		

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			FY 2015-16 EXECUTIVE February 11, 2015	FY 2015-16 HOUSE (HB 4097) 5/x/2015	FY 2015-16 SENATE (SB xxxx) 5/x/2015	FY 2015-16 CONFERENCE 6/x/2015
SEC. 117. LIBRARY OF MICHIGAN						
1. Library of Michigan Operations <i>Personnel and operations costs, subscriptions, books, book preservation, maintenance of collections, and Law Library operations.</i>	FTE	32.0	0.0	0.0		
	Gross	\$4,419,700	(\$10,900)	(\$10,900)		
	GF/GP	\$4,419,700	(\$10,900)	(\$10,900)		
a. Economics Adjustments Reflects net cost reduction for negotiated salary and wage amounts (2.0% base increase), insurance rate increases, reductions in actuarially determined retirement rates, and other economic adjustments. Executive: Gross economics decrease of \$10,900 House: Concurs with Executive Senate: Conference:	Gross		(\$10,900)	(\$10,900)		
	GF/GP		(\$10,900)	(\$10,900)		
Library of Michigan Operations Subtotal	FTE	32.0	32.0	32.0		
	Gross	\$4,419,700	\$4,408,800	\$4,408,800		
	GF/GP	\$4,419,700	\$4,408,800	\$4,408,800		
2. Library Services and Technology Program <i>Administer, plan, and monitor sub grants to help libraries serving persons with disabilities, provide internet access and training centers in the state, encourage library technology and networking among libraries, and provide outreach services to individuals who have difficulty using a library.</i>	FTE	1.0	0.0	0.0		
	Gross	\$5,607,000	(\$200)	(\$200)		
	Federal	5,607,000	(200)	(200)		
a. Economics Adjustments Reflects net cost reduction for negotiated salary and wage amounts (2.0% base increase), insurance rate increases, reductions in actuarially determined retirement rates, and other economic adjustments. Executive: Gross economics decrease of \$200 from IMLS: library services and tech act House: Concurs with Executive Senate: Conference:	Gross		(\$200)	(\$200)		
	Federal		(200)	(200)		
	FTE	1.0	1.0	1.0		
	Gross	\$5,607,000	\$5,606,800	\$5,606,800		
	Federal	5,607,000	5,606,800	5,606,800		

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	FUNDING SOURCE	FY 2014-15 YEAR-TO-DATE	Changes from FY 2014-15 YTD			
			FY 2015-16 EXECUTIVE February 11, 2015	FY 2015-16 HOUSE (HB 4097) 5/x/2015	FY 2015-16 SENATE (SB xxxx) 5/x/2015	FY 2015-16 CONFERENCE 6/x/2015
3. State Aid to Libraries <i>Supplements local funds to ensure access to library services; provides books/materials, staff training, interlibrary loan and document delivery services to link libraries together; 1977 PA 89 sets eligibility requirements to qualify for state aid and funding amount distributed to each qualified library through five grants; Library of Michigan administers funding, monitors requirements and payment systems.</i>	Gross GF/GP	\$8,876,000 \$8,876,000	\$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000		
a. Executive: Increases State Aid to Libraries by \$1,000,000 GF/GP House: Concurs with Executive Senate: Conference:	Gross GF/GP	\$0 \$0	\$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000		
State Aid to Libraries Subtotal	Gross GF/GP	\$8,876,000 \$8,876,000	\$9,876,000 \$9,876,000	\$9,876,000 \$9,876,000		
4. Michigan eLibrary <i>Electronic library collection maintained by the Library of Michigan and partnering local libraries; offers patrons free on-line access to newspaper and magazine articles; journal articles, and books; interlibrary loan services; genealogical information; and resources for educators.</i>	Gross GF/GP	\$1,750,000 \$1,750,000	\$0 \$0	\$0 \$0		
a. Executive: Maintains FY15 Funding Levels House: Concurs with Executive Senate: Conference:	Gross GF/GP		\$0 \$0	\$0 \$0		
Michigan eLibrary Subtotal	Gross GF/GP	\$1,750,000 \$1,750,000	\$1,750,000 \$1,750,000	\$1,750,000 \$1,750,000		
5. Renaissance Zone Reimbursements <i>Provides reimbursement to public libraries for property tax revenue losses attributed to implementing the Michigan Renaissance Zone Act.</i>	Gross GF/GP	\$4,700,000 \$4,700,000	\$600,000 \$600,000	\$600,000 \$600,000		
a. Renaissance Zone Transfer Executive: Increases funding by 600,000 GF/GP to fully fund the Renaissance Zone Reimbursements House: Concurs with Executive Senate: Conference:	Gross GF/GP		\$600,000 \$600,000	\$600,000 \$600,000		
Renaissance Zone Reimbursements Subtotal	Gross GF/GP	\$4,700,000 \$4,700,000	\$5,300,000 \$5,300,000	\$5,300,000 \$5,300,000		
Library of Michigan Unit Total	FTE Gross Federal GF/GP	33.0 \$25,352,700 5,607,000 \$19,745,700	33.0 \$26,941,600 5,606,800 \$21,334,800	33.0 \$26,941,600 5,606,800 \$21,334,800		

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			FY 2015-16 EXECUTIVE February 11, 2015	FY 2015-16 HOUSE (HB 4097) 5/x/2015	FY 2015-16 SENATE (SB xxxx) 5/x/2015	FY 2015-16 CONFERENCE 6/x/2015
SEC. 118. School Reform Office						
1. School Reform Office Operations <i>Responsible for supervising and providing technical assistance to schools identified as the lowest performing five percent in the state, designated as Priority schools. Coordinates and monitors reform efforts, strengthen teacher effectiveness, support effective school leaders, and ensure implementation of redesign plans.</i>	FTE	8.0	4.0	4.0		
	Gross	\$2,429,800	(\$8,900)	(\$8,900)		
	GF/GP	\$2,429,800	(\$8,900)	(\$8,900)		
a. FTE shift from OEII to School Reform Office Executive: Shifts 4 FTEs from the Educational Improvement and Innovation Services (OEII) Section 115 to the School Reform Office (SRO) House: Concurs with Executive Senate: Conference:	FTE		4.0	4.0		
	Gross		\$0	\$0		
	GF/GP		\$0	\$0		
b. Economics Adjustments Reflects net cost reduction for negotiated salary and wage amounts (2.0% base increase), insurance rate increases, reductions in actuarially determined retirement rates, and other economic adjustments. Executive: Gross decrease of \$8,900 House: Concurs with Executive Senate: Conference:	Gross		(\$8,900)	(\$8,900)		
	GP/GP		(\$8,900)	(\$8,900)		
School Reform Office Unit Total	FTE	8.0	12.0	12.0		
	Gross	\$2,429,800	\$2,420,900	\$2,420,900		
	GF/GP	\$2,429,800	\$2,420,900	\$2,420,900		



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2014-15
CURRENT LAW**

FY 2015-16

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GENERAL SECTIONS

Total State Spending and State Spending to Local Governments

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year ending September 30, 2015 is \$90,055,600.00 and state spending from state resources to be paid to local units of government for the fiscal year ending September 30, 2015 is \$15,776,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF EDUCATION

State aid to libraries\$ 8,876,000

Renaissance zone reimbursements 4,700,000

MPSERS payments to libraries..... 2,200,000

Total department of education.....\$ 15,776,000

Revises this Section

Updates the fiscal year notations from “ending September 30, 2015” to “2015-2016.”

Updates the total state spending for fiscal year 2015-2016 to \$86,961,800.00

Updates the total state spending from state resources to be paid to local units of government for fiscal year 2015-2016 to \$15,176,000.00.

Updates State aid to libraries to \$9,876,000

Updates Renaissance zone reimbursement \$5,300,000

MPSERS payments to libraries was removed in the February negative Supplemental HB 4112

Updates Total Department of Education \$15,176,000

Revises this section

Updates the fiscal year notations from “ending September 30, 2015” to “2015-2016.”

Updates the total state spending for fiscal year 2015-2016 to \$82,960,900.00

Updates the total state spending from state resources to be paid to local units of government for fiscal year 2015-2016 to \$15,176,000.00

Department of Education

Updates State aid to libraries to \$9,876,000.

Updates Renaissance zone reimbursement \$5,300,000.

MPSERS payments to libraries was removed in the February negative Supplemental HB 4112

Updates Total Department of Education \$15,176,000

Management and Budget Act

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

No Change

No Change



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2014-15
CURRENT LAW**

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Definitions

Sec. 203. As used in this part and part 1:

- (a) "Department" means the Michigan department of education.
- (b) "District" means a local school district as defined in section 6 of the revised school code, 1976 PA 451, MCL 380.6, or a public school academy as defined in section 5 of the revised school code, 1976 PA 451, MCL 380.5.
- (c) "FTE" means full-time equated.
- (d) "IMLS" means institute of museum and library services.
- (e) "Participating entity" means a district library that is a reporting unit of the Michigan public school employees' retirement system under the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1301 to 38.1437, and that reports employees to the Michigan public school employees' retirement system for the applicable fiscal year.
- (f) "Retirement board" means the board that administers the retirement system under the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1301 to 38.1437.
- (g) As used in this part and part 1, "retirement system" and "MPSERS" mean the Michigan public school employees' retirement system under the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1301 to 38.1437.

Revises this Section
Deletes the definitions under subsections (e), (f), and (g) because Libraries retirement funding was transferred to the School Aid budget.

Concurs with Executive

Deprived and Depressed Communities

Sec. 204. The state superintendent of public instruction shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The state superintendent of public instruction shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

No Change

No Change

	DEPARTMENT OF EDUCATION - Boilerplate				
	FY 2014-15 CURRENT LAW	FY 2015-16			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
<u>Use of the Internet to Fulfill Reporting Requirements</u> Sec. 205. The departments and agencies shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.	No Change	No Change			
<u>State Board Information</u> Sec. 206. The department shall provide through the Internet the state board of education agenda and all supporting documents, and shall notify the state budget director and the senate and house fiscal agencies that the agenda and supporting documents are available on the Internet, at the time the agenda and supporting documents are provided to state board of education members.	No Change	No Change			
<u>Department Financial Information</u> Sec. 207. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency: (a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.	No Change	No Change			
<u>Personnel Records</u> Sec. 208. The department shall require all districts and intermediate school districts to maintain complete records within the personnel file of a teacher or school employee of any disciplinary actions taken by the governing board against the teacher or employee for sexual misconduct. The records shall not be destroyed or removed from the teacher's or employee's personnel file except as required by a court order.	Deletes this Section	Maintains Current Law			



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2014-15
CURRENT LAW**

FY 2015-16

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Adequate Yearly Progress (AYP)

Sec. 211. To the extent the state continues to identify schools as meeting proficiency targets, before publishing a list of schools or districts determined to have failed to make adequate yearly progress as required by the no child left behind act of 2001, Public Law 107-110, the department shall allow a school or district to appeal that determination. The department shall consider and act upon the appeal within 30 days after it is submitted and shall not publish the list until after all appeals have been considered and decided.

Revises this Section
Currently requires MDE to allow districts to appeal a determination of failure to meet AYP prior to MDE reporting those results and that MDE act within 30 days. Revises to remove MDE's 30 day timeline. Changes MDE's requirement to allow a school or district to appeal the school designation, and revises such that those appeals shall be "addressed" rather than "currently required considered and decided upon" before designations may be published.

Maintains Current Law

Purchase of Foreign Goods

Sec. 212. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, manufactured or provided by Michigan businesses owned and operated by veterans if they are competitively priced and of comparable quality.

No Change

No Change



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2014-15
CURRENT LAW**

FY 2015-16

EXECUTIVE

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CONFERENCE

Out-of-State Travel

Sec. 214. The department and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report must include the following information:

- (a) The dates of each travel occurrence.
- (b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

No Change

No Change

Communication with the Legislature

Sec. 216. The department shall not take disciplinary action against an employee who communicates truthfully and factually with a member of the legislature or his or her staff.

Deletes this Section

Maintains Current Law

Records Retention

Sec. 218. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Deletes this Section

Maintains Current Law



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2014-15
CURRENT LAW**

FY 2015-16

EXECUTIVE

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Contingency Funds

Sec. 219. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

No Change

No Change

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$700,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

No Change

No Change

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$250,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.70.

No Change

No Change

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

No Change

No Change

Timely Data

Sec. 220. (1) The department shall provide data requested by a member of the legislature, his or her staff, or the house and senate fiscal agencies in a timely manner. If the department fails to provide reasonably requested data within 30 days after the request, the state money appropriated in part 1 for state board/superintendent operations shall be reduced by 1%.

Deletes this Subsection

Maintains Current Law



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2014-15
CURRENT LAW**

FY 2015-16

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(2) If the department fails to provide to the legislature reports and other data required by boilerplate or statute within 30 days after the date the information is due, the state money appropriated in part 1 for state board/superintendent operations shall be reduced by 1%.

Deletes this Subsection

Maintains Current Law

Hire of Outside Legal Counsel

Sec. 221. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

No Change

No Change

Department Scorecard

Sec. 222. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.

No Change

No Change

Lapse Report

Sec. 226. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

Revises this Section
Revises the reporting period to "prior fiscal year" from "fiscal year" in reference to the total general fund/general purpose appropriation lapses.

Concurs with Executive

	DEPARTMENT OF EDUCATION - Boilerplate				
	FY 2014-15 CURRENT LAW	FY 2015-16			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
<u>Restricted Funds Report</u> Sec. 227. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees responsible for the department budget, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2014 and September 30, 2015.	Revises this Section Revises the group receiving reports from the senate and house appropriations subcommittees “responsible for the department budget” to the “chairs.” Updates the fiscal year of reporting to the fiscal years ending September 30, 2015 and September 30, 2016.	Maintains Current Law and Updates Fiscal Year			
<u>Federal Medicaid Program</u> Sec. 230. The department may assist the department of community health, other departments, and local school districts to secure reimbursement for eligible services provided in Michigan schools from the federal Medicaid program. The department may submit reports of direct expenses related to this effort to the department of community health for reimbursement.	No Change	No Change			
<u>Legacy Costs</u> Sec. 231. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2015 is estimated at \$15,637,500.00. Total agency appropriations for pension-related legacy costs are estimated at \$8,739,900.00. Total agency appropriations for retiree health care legacy costs are estimated at \$6,897,600.00.	Revises this Section Updates the year of reporting to 2016. For the fiscal year ending September 30, 2016, legacy costs are estimated at the following: <ul style="list-style-type: none"> • Total cost: \$15,932,000.00 • Pension-related: \$9,042,900.00 • Retiree health care: \$6,889,100.00 	Concurs with Executive			



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2014-15
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FY 2015-16

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Requests for Proposals

Sec. 233. No state department or agency shall issue a request for proposal (RFP) for a contract in excess of \$5,000,000.00, unless the department or agency has first considered issuing a request for information (RFI) or a request for qualification (RFQ) relative to that contract to better enable the department or agency to learn more about the market for the products or services that are the subject of the future RFP. The department or agency shall notify the department of technology, management, and budget of the evaluation process used to determine if an RFI or RFQ was not necessary prior to issuing the RFP.

Deletes this Section

Revises this section

Maintains this section and revises the amount of money before a request for proposal (RFP) contract can be put out from \$5,000,000.00 to \$1,000,000.00.

Performance Measures

Sec. 234. (1) For each new program or program expansion for which funds in excess of \$500,000.00 are appropriated in part 1, the department shall identify specific benchmarks intended to measure the performance or return on taxpayer investment of the program and its associated expenditures. Not later than November 1, 2014, the department shall report the proposed benchmarks to the house and senate appropriations subcommittees for that department, the house and senate fiscal agencies, and the state budget director. The department shall provide an update on its progress in achieving those benchmarks at an appropriations subcommittee meeting called for the purpose of discussing benchmarks and their status.

Deletes this Subsection

Maintains Current Law and Updates Year

(2) It is the intent of the legislature that, beginning with the budget for the fiscal year ending September 30, 2016, any proposal for a new program or an expansion of an existing program in excess of \$500,000.00 initiated by the executive branch or the legislature shall include, as part of the original proposal or budget request, a list of benchmarks intended to measure the performance or return on taxpayer investment of the program or spending increase.

Deletes this Subsection

Maintains Current Law and Removes "it is the intent of the legislature that" from the beginning of the subsection



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2014-15
CURRENT LAW**

FY 2015-16

EXECUTIVE

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Contract Notification

Sec. 235. The department shall not enter into a contract funded under part 1 that exceeds \$1,000,000.00 or seek a federal waiver from the no child left behind act of 2001, Public Law 107-110, or an amendment to the federal waiver, until after notification of the content to both the house and senate appropriations committees.

Deletes this Section

Maintains Current Law

Contract Notification

Sec. 236. From the funds appropriated in part 1, the department shall compile a report that identifies the mandates required of nonpublic schools. In compiling the report, the department may consult with relevant statewide education associations in Michigan. The report compiled by the department shall indicate the type of mandate, including, but not limited to, student health, student or building safety, accountability, and educational requirements, and shall indicate whether a school has to report on the specified mandates. The report required under this section shall be completed by April 1, 2015 and transmitted to the state budget director, the house and senate appropriations subcommittees responsible for the department of education, and the senate and house fiscal agencies not later than April 15, 2015.

Deletes this Section

Revises this Section
Updates the years for completion of the report and the transmission of the report from 2015 to 2016.



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2014-15
CURRENT LAW**

FY 2015-16

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New Section
Bake Sales
Sec. 237.
The Department shall identify fund-raisers that are exempt from federal nutrition standards and take any other action as may be necessary for public schools in this state to be able to allow fund-raising sales on school premises during school hours of foods and beverages that do not meet federal nutrition standards prescribed by the United States Department of Agriculture.

STATE BOARD/OFFICE OF THE SUPERINTENDENT

Per Diem Payments
Sec. 301. (1) The appropriations in part 1 may be used for per diem payments to the state board for meetings at which a quorum is present or for performing official business authorized by the state board. The per diem payments shall be at a rate as follows:

(a) State board of education - president - \$110.00 per day.
(b) State board of education - member other than president - \$100.00 per day.

No Change

No Change

(2) A state board of education member shall not be paid a per diem for more than 30 days per year.

No Change

No Change

Travel Expenditures
Sec. 302. From the amount appropriated in part 1 to the state board of education, not more than \$35,000.00 for the fiscal year ending September 30, 2015 shall be expended for in-state travel and out-of-state travel directly related to the duties of the state board of education.

Deletes this Section

**Maintains Current Law and
Updates Fiscal Year**



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2014-15
CURRENT LAW**

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MICHIGAN SCHOOLS FOR THE DEAF AND BLIND

Michigan School for the Deaf and Blind Employees
Sec. 401. The employees at the Michigan schools for the deaf and blind who work on a school year basis are considered annual employees for purposes of service credits, retirement, and insurance benefits.

No Change

No Change

Payment for Instruction at the Michigan Schools for the Deaf and Blind
Sec. 402. For each student enrolled at the Michigan schools for the deaf and blind, the department shall assess the intermediate school district of residence 100% of the cost of operating the student's instructional program. The amount shall exclude room and board related costs and the cost of weekend transportation between the school and the student's home.

No Change

No Change

Residential Program at the Michigan Schools for the Deaf and Blind
Sec. 406. (1) The Michigan schools for the deaf and blind may promote its residential program as a possible appropriate option for children who are deaf or hard of hearing or who are blind or visually impaired. The Michigan schools for the deaf and blind shall distribute information detailing its services to all intermediate school districts in the state.

No Change

No Change

(2) Upon knowledge of or recognition by an intermediate school district that a child in the district is deaf or hard of hearing or blind or visually impaired, the intermediate school district shall provide to the parents of the child the literature distributed by the Michigan schools for the deaf and blind to intermediate school districts under subsection (1).

No Change

No Change

(3) Parents will continue to have a choice regarding the educational placement of their deaf or hard-of-hearing children.

No Change

No Change



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2014-15
CURRENT LAW**

FY 2015-16

EXECUTIVE

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Gifts, Bequests, and Donations

Sec. 407. Revenue received by the Michigan schools for the deaf and blind from gifts, bequests, donations, and local district service fees that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.

No Change

No Change

New Section

Carry Forward of Programmatic Service Funds

Sec. 408. In addition to the funds appropriated in part 1, the funds collected by the Michigan schools for the deaf and low incidence outreach program for document reproduction and services; conferences, workshops, and training classes; and the use of specialized equipment, facilities, and software are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year.

Concurs with Executive

PROFESSIONAL PREPARATION SERVICES

Felony Conviction Files

Sec. 501. From the funds appropriated in part 1 for professional preparation services, the department shall maintain the registry of educational personnel and certificate revocation/felony conviction files.

No Change

No Change

Student Teaching Credits

Sec. 502. The department shall authorize teacher preparation institutions to provide an alternative program by which up to 1/2 of the required student internship or student teaching credits may be earned through substitute teaching. The department shall require that teacher preparation institutions collaborate with school districts to ensure that the quality of instruction provided to student teachers is comparable to that required in a traditional student teaching program.

Deletes this Section

Maintains Current Law



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2014-15
CURRENT LAW**

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Teacher Testing Fees

Sec. 506. Revenue received from teacher testing fees that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.

No Change

No Change

STATE AID AND SCHOOL FINANCE SERVICES

Financial Independence Team (FIT)

Sec. 601. Funds appropriated in part 1 for the financial independence team shall be expended for the purpose of implementing an early warning system to identify districts and intermediate school districts that are in need of financial attention. The financial independence team shall provide expertise, technical assistance, and the resources necessary to address the financial needs for those identified distressed districts and intermediate school districts.

No Change

No Change

EDUCATIONAL IMPROVEMENT AND INNOVATION SERVICES

Educator Evaluations

Sec. 702. Funds appropriated in part 1 for educator evaluations and assessments phase-in shall not be expended unless House Bill Nos. 5223 and 5224 of the 97th Legislature are enacted into law.

Deletes this Section

Concurs with Executive



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2014-15
CURRENT LAW**

FY 2015-16

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New section
Educator Evaluation Guidelines
Sec. 703. (1) From the increased funds appropriated in part 1 for educator evaluations, the department shall implement educator evaluations based in part on classroom observations and student growth metrics to identify targeted professional development opportunities for educators.
 (2) The department shall identify specific outcomes and performance measures for this initiative, including, but not limited to, the following:
 (a) Student academic growth as measure by academic growth in both math and reading in two consecutive years of testing.
 (b) students proficient in reading at the end of third grade.

Does Not Include

LIBRARY OF MICHIGAN

Funds for Required Services
Sec. 801. In addition to the funds appropriated in part 1, the funds collected by the department for document reproduction and services; conferences, workshops, and training classes; and the use of specialized equipment, facilities, and software are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year.

No Change

No Change

Keep Library Functions Together
Sec. 803. It is the intent of the legislature that the library of Michigan and the component programs currently within the library of Michigan with the exception of the genealogical collections shall be kept together in a state department.

Deletes this Section

Maintains Current Law



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2014-15
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<p><u>Library Renaissance Zone Reimbursements</u> Sec. 804. (1) The funds appropriated in part 1 for renaissance zone reimbursements shall be used to reimburse public libraries under section 12 of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for taxes levied in 2014. The allocations shall be made not later than 60 days after the department of treasury certifies to the department and to the state budget director that the department of treasury has received all necessary information to properly determine the amounts due to each eligible recipient.</p>	<p>Revises this Section Updates the year for which libraries are reimbursed for taxes that are levied from 2014 to 2015.</p>	<p>Concurs with Executive</p>		
<p>(2) If the amount appropriated under this section is not sufficient to fully pay obligations under this section, payments shall be prorated on an equal basis among all eligible public libraries.</p>	<p>No Change</p>	<p>No Change</p>		
<p><u>MPSERS Funds for District Libraries</u> Sec. 805. (1) The funds appropriated in part 1 for Michigan public school employees' retirement system reform costs shall be used for payments to district libraries that are participating entities of the Michigan public school employees' retirement system.</p>	<p>Deletes this Subsection</p>	<p>Concurs with Executive</p>		
<p>(2) Payments made under this section shall be equal to the difference between the unfunded actuarial accrued liability contribution rate as calculated pursuant to section 41 of the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1341, as calculated without taking into account the maximum employer rate of 20.96% included in section 41 of the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1341, and the maximum employer rate of 20.96% included in section 41 of the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1341.</p>	<p>Deletes this Subsection</p>	<p>Concurs with Executive</p>		
<p>(3) The amount allocated to each district library under this section shall be based on each district library's proportion of the total covered payroll for the immediately preceding fiscal year for all district libraries that are participating entities. District libraries that receive funds under this section shall use the funds solely for the purpose of retirement contributions as specified in subsection (4).</p>	<p>Deletes this Subsection</p>	<p>Concurs with Executive</p>		



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(4) Each participating entity receiving funds under this section shall forward an amount equal to the amount allocated under subsection (3) to the retirement system in a form, manner, and time frame determined by the retirement system.

Deletes this Subsection

Concurs with Executive

New Section

Does Not Include

State Aid to Libraries—Early Literacy Focus

Sec. 806. From the increased funds appropriated in part 1 for state aid to public libraries, the department shall increase the state aid grants to libraries to support local library operations and programs including those that develop and improve early literacy skills by highlighting early literacy resources for emerging readers. The purpose of the increase is to increase the number of children who are reading at grade level by the end of third grade

SCHOOL SUPPORT SERVICES

Federal and Private Grants

Sec. 901. Within 10 days of the receipt of a grant appropriated in the federal and private grants line item in part 1, the department shall notify the house and senate chairpersons of the appropriations subcommittees responsible for the department budget, the house and senate fiscal agencies, and the state budget director of the receipt of the grant, including the funding source, purpose, and amount of the grant.

Deletes this Section

Maintains Current Law

	DEPARTMENT OF EDUCATION - Boilerplate				
	FY 2014-15 CURRENT LAW	FY 2015-16			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
<u>MICHIGAN OFFICE OF GREAT START</u> <u>Number of Childcare Providers</u> Sec. 1001. By November 1, 2014, the department shall submit a report to the house and senate appropriations subcommittees on the department of education budget and the house and senate fiscal agencies on the number of eligible child care providers by type receiving payment for child care services from the department on October 1, 2014.	Deletes this Section	Revises this Section and Updates Year			
<u>Early Childhood Investment Corporation Annual Report</u> Sec. 1003. (1) The department shall provide the house and senate appropriations subcommittees on the department budget with an annual report on all funding appropriated to the early childhood investment corporation (ECIC) by the state for fiscal year 2013-2014. The report is due by February 15 and shall contain at least the following information: (a) Total funding appropriated to the early childhood investment corporation by the state for fiscal year 2013-2014. (b) The amount of funding for each grant awarded. (c) The grant recipients. (d) The activities funded by each grant. (e) An analysis of each grant recipient's success in addressing the development of a comprehensive system of early childhood services and supports.	Deletes this Subsection	Maintains Current Law and Updates Year			
(2) All department contracts for early childhood comprehensive systems planning shall be bid out through a statewide request-for-proposal process.	Deletes this Subsection	Maintains Current Law			



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2014-15
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CONFERENCE

New section

Child Development and Care (CDC) Program Expansion

Sec. 1004. Child Development and Care (CDC) Program Expansion. From the increased funds appropriated in part 1 for child development and care public assistance, the department shall expand the child development and care program in the current fiscal year. The purpose of this program expansion is to increase the number of low-income children in high quality early learning programs, to increase the number of children ready for school at kindergarten entry, and to increase the number of children who are reading at grade level by the end of third grade.

Does Not Include

SCHOOL REFORM OFFICE

School Reform Office

Sec. 1101. (1) From the funds appropriated in part 1, the department shall assure all of the following:

(a) That public schools that are removed from the control of a district by action of the state reform/redesign officer, superintendent of public instruction, or any other entity remain in compliance with all applicable state and federal law concerning special education.

(b) That students at public schools described in subdivision (a) with individualized education programs are afforded special education services in accordance with applicable state and federal law concerning special education.

(2) The department shall report to the legislature on the number of students in public schools described in subsection (1)(a) who have an individualized education program and the performance results of those students after the change in governance of the public school.

No Change

No Change

No Change

No Change



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2014-15
CURRENT LAW**

FY 2015-16

EXECUTIVE

HOUSE

SENATE

CONFERENCE

PART 2A - GENERAL SECTIONS

FY 2015-16 Appropriation

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2016 for the line items listed in part 1. The fiscal year 2015-2016 appropriations are anticipated to be the same as those for fiscal year 2014-2015, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2015 consensus revenue estimating conference.

Deletes this Section

**Maintains Current Law and
Updates Fiscal Years**