



FY 2010-11 YEAR TO DATE

<u>DEPARTMENT/BUDGET AREA</u>	<u>GROSS</u>	<u>IDGs</u>	<u>ADJUSTED GROSS</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>PRIVATE</u>	<u>STATE RESTRICTED</u>	<u>GF/GP</u>
Community Colleges	295,880,500	0	295,880,500	0	0	0	0	295,880,500
Education (Department)	126,959,900	0	126,959,900	87,772,100	7,199,400	3,124,500	6,949,800	21,914,100
Higher Education	1,578,278,500	0	1,578,278,500	4,500,000	0	0	30,400,000	1,543,378,500
School Aid	13,134,236,200	0	13,134,236,200	2,183,397,000	0	0	10,932,196,800	18,642,400
EDUCATION	15,135,355,100	0	15,135,355,100	2,275,669,100	7,199,400	3,124,500	10,969,546,600	1,879,815,500
Attorney General	73,413,100	21,300,300	52,112,800	8,565,700	0	0	14,987,700	28,559,400
Civil Rights	12,778,700	0	12,778,700	1,750,000	0	0	53,000	10,975,700
Executive Office	4,630,800	0	4,630,800	0	0	0	0	4,630,800
Legislative Auditor General	14,996,400	2,301,500	12,694,900	0	0	0	1,539,900	11,155,000
Legislature	102,334,100	250,000	102,084,100	0	0	400,000	1,109,800	100,574,300
State	213,520,400	20,000,000	193,520,400	1,810,000	0	100	177,799,500	13,910,800
Technology, Management and Budget	974,362,200	586,552,900	387,809,300	2,682,000	1,380,400	170,800	83,827,300	299,748,800
Treasury: Operations	656,861,200	14,295,200	642,566,000	206,124,700	2,054,000	0	378,349,300	56,038,000
Treasury: Michigan Strategic Fund	155,846,200	81,200	155,765,000	56,566,900	0	843,600	75,573,000	22,781,500
Treasury: Debt/Revenue Sharing	1,112,917,000	0	1,112,917,000	0	0	0	1,070,798,700	42,118,300
GENERAL GOVERNMENT	3,321,660,100	644,781,100	2,676,879,000	277,499,300	3,434,400	1,414,500	1,804,038,200	590,492,600
Community Health	14,124,104,600	54,020,800	14,070,083,800	9,474,045,200	235,104,200	88,103,600	1,851,347,100	2,421,483,700
Corrections	2,007,433,600	915,400	2,006,518,200	7,868,500	443,100	0	80,327,100	1,917,879,500
Human Services (Department)	6,948,915,700	1,230,300	6,947,685,400	5,914,824,600	33,925,700	14,483,500	60,433,500	924,018,100
ALL HUMAN SERVICES	23,080,453,900	56,166,500	23,024,287,400	15,396,738,300	269,473,000	102,587,100	1,992,107,700	5,263,381,300
Agriculture	76,448,300	289,100	76,159,200	14,922,600	0	260,100	30,679,400	30,297,100
Natural Resources and Environment	718,968,400	10,521,900	708,446,500	261,615,200	0	6,509,100	399,012,800	41,309,400
RESOURCE PROTECTION	795,416,700	10,811,000	784,605,700	276,537,800	0	6,769,200	429,692,200	71,606,500
Military and Veterans Affairs	150,042,900	1,152,900	148,890,000	82,203,800	645,400	1,382,700	28,233,400	36,424,700
State Police	532,631,400	24,143,800	508,487,600	105,634,200	6,257,500	269,800	135,942,900	260,383,200
SAFETY AND DEFENSE	682,674,300	25,296,700	657,377,600	187,838,000	6,902,900	1,652,500	164,176,300	296,807,900
Capital Outlay	2,500	0	2,500	0	0	0	0	2,500
Energy, Labor and Economic Growth	1,277,823,200	13,246,300	1,264,576,900	845,017,500	16,020,400	6,085,000	349,846,100	47,607,900
Judiciary	260,358,800	3,573,500	256,785,300	5,539,500	6,252,200	842,500	92,078,000	152,073,100
Transportation	3,235,819,300	878,300	3,234,941,000	1,227,470,600	56,496,000	0	1,950,974,400	0
ALL OTHERS	4,774,003,800	17,698,100	4,756,305,700	2,078,027,600	78,768,600	6,927,500	2,392,898,500	199,683,500
TOTALS	47,789,563,900	754,753,400	47,034,810,500	20,492,310,100	365,778,300	122,475,300	17,752,459,500	8,301,787,300

Note: Amounts include \$1.9 billion in temporary federal ARRA-related funds.